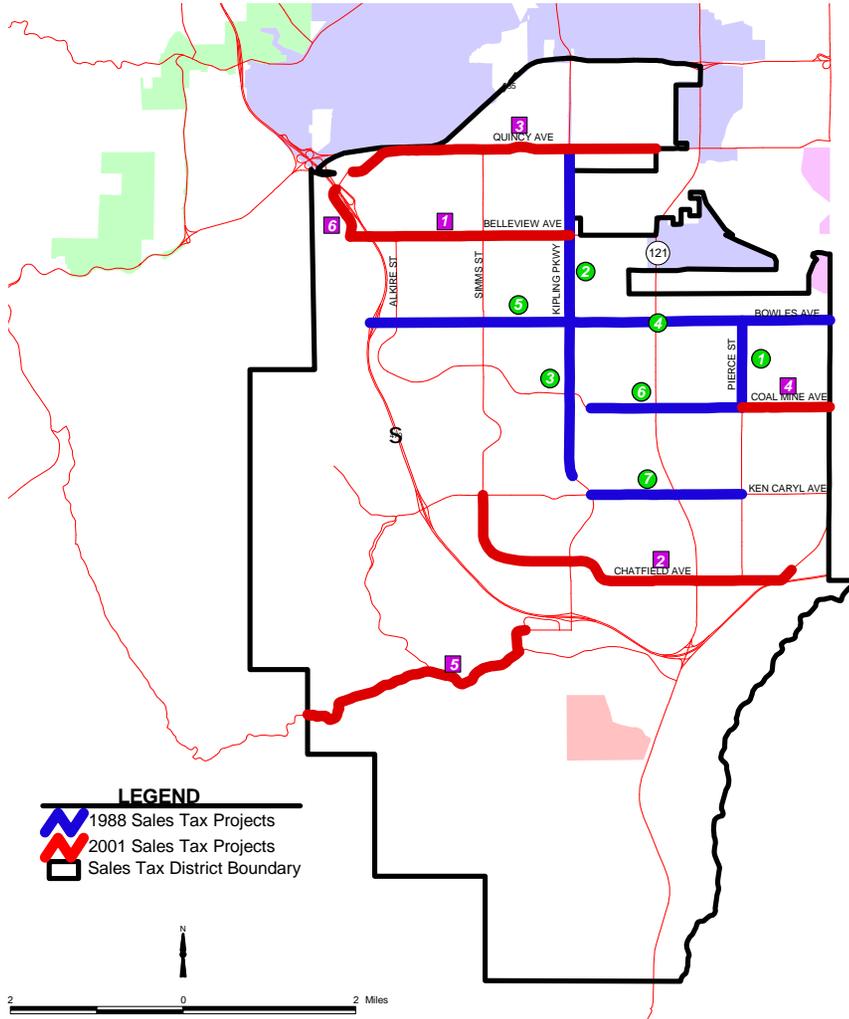


SALES TAX IMPROVEMENT PROGRAM



PROJECTS (1988)

PROJECTS (1988)	COST
1 Pierce Street (Bowles Avenue to Coal Mine Avenue)	\$1,000,000
2 Kipling Parkway (Quincy Avenue to Bowles Avenue)	\$2,000,000
3 Kipling Parkway (Bowles Avenue to Geddes Place)	\$6,000,000
4 Bowles Avenue/Wadsworth Boulevard (Grade Separation)	\$10,600,000
5 Bowles Avenue (C-470 to east County Line)	\$0
6 Coal Mine Avenue (Iris Street to Pierce Street)	\$0
7 Ken Caryl Avenue (SH-121 to Pierce Street)	\$13,000,000
TOTAL	\$52,600,000

PROJECTS (2001)

PROJECTS (2001)	COST
1 Belleview Avenue (Eldridge Street to Kipling Parkway)	\$11,500,000
2 Chatfield Avenue (Ken Caryl Avenue to Kendall Boulevard)	\$4,000,000
3 Quincy Avenue (Eldridge Street to Carr Court)	\$7,000,000
4 Coal Mine Avenue (Pierce Street to East County Line)	\$4,000,000
5 Deer Creek Canyon Road/Owens Street (Ute Avenue to Deer Creek Road)	\$1,000,000
6 Eldridge Street (Quincy Avenue to Belleview Avenue)	\$1,000,000
TOTAL	\$28,500,000

TOTAL OF ALL PROJECTS \$81,100,000

MAINTENANCE ACTIVITIES

Streetscape Maintenance	\$500,000 / year
Fence Repair	\$250,000 / year
TOTAL	\$750,000 / year

TYPICAL IMPROVEMENTS

CAPACITY IMPROVEMENTS

- Widen roadway (through lanes)
- Acceleration/deceleration lanes
- Turn lanes

SAFETY IMPROVEMENTS

- Upgraded roadway design
- Shoulder
- Guardrail
- Left/right-turn lanes
- Traffic signals

CURB AND GUTTER (DRAINAGE)

PEDESTRIAN/BICYCLE FACILITIES (SIDEWALK)

NOISE FENCING

LANDSCAPING