



JEFFERSON COUNTY  
2014 PUBLIC SHOOTING RANGE  
FINANCIAL SUBGROUP

**April 5, 2014**

9:00 a.m. – 11:00 a.m.

Jefferson County Open Space Office

Vista Room

700 Jefferson County Parkway, Suite 100

Golden, Colorado 80401

	Name	Title	Organization
1	Devin Rau, Facilitator		Jeffco Mediation Services
2	Reid Dewalt, Lead	Area Wildlife Manager	Colorado Parks & Wildlife
3	Joy Lucisano	Real Estate Coordinator	Jefferson County Open Space
4	Karey Baker	Administrative Coordinator	Jefferson County Open Space
5	Nancy York	Partnerships Coordinator	Jefferson County Open Space
6	Dave Davenport	Outdoor Recreation Management Coordinator	Jefferson County Open Space
7	Mike Poindexter		Interested Citizen

**Considerations:**

- Does a lease run in perpetuity or can ownership change and cause issues.

**Costs Could Be:**

- Sites costs, acquisition could include leasing, etc.
- Operation costs are easier to determine
- For a final report, are we looking at just cost or ways to pay. Should we include options for financing?

**Spectrum of Land Acquisition:**

- Reclaimed mine land
- Conservation easement
- Restrictive covenant
- Use example: ranges to know “Hot “ they paid for thins, not necessarily what the costs were that is easier. This will require outside work.
- Forest service leasing
- Other examples of land cost may not be representative in Jeffco
- State trust land

### **Costs for Facility:**

- Rather than specific costs we could look at funding source to know what/how much is available and what restrictions there are.
- CPW shooting Range Grant is only for construction and operation.
- Site costs could be broken up in the “Potential Funding Sources” list from last meeting and research each (see below).

#### Potential Funding:

- NRA Grants
- Pittman-Robertson
- Other Grants?
- Hunter Education (maintenance oriented)
- Small Grants
- Bonding – No tax burden to the public
- Special Districts

### **Acquisition Potential Funding:**

- Donation
- Leasing
- NRA Grant (must be matched)
- OS dollars is a possibility with the discretion of County Commissioners
- Jeffco General Fund is a possibility with the discretion of County Commissioners
- GOCO/CTF (unknown, needs research)
- Bonding is a possibility with the discretion of County Commissioners - restrictions
- Special District is a possibility with the discretion of County Commissioners - restrictions

### **Costs:**

Acquisition of 6 acres could range from \$10,000 - \$123,000 per acre (\$60k - \$1M)

### **Development and Construction – Potential Funding:**

- NRA Grant (must be matched)
- CPW SR Grant
- OS dollars is a possibility with the discretion of County Commissioners
- Jeffco General Fund is a possibility with the discretion of County Commissioners
- GOCO/CTF (unknown, needs research)
- Corporate Sponsorships
- Partnerships
- Donations
- Free labor (military/inmate labor)

### **Operations – Potential Funding:**

- Fees
- CPW SR Grant

- Volunteers
- 3<sup>rd</sup> Party Vendor (subcontractor)
- Non Profit vendor
- Corporate Sponsorships
- Partnerships
- Donations
- Free labor (military/inmate labor)

**Costs:**

- Employees
- Maintenance (down the road might be capital improvements)
- Lead mitigation

**To Present from Here:**

- Identifiable restrictions
- What we know for sure

**For Next Meeting:**

- Create Draft Report
- Each Group member will get information to Karey to compile
- Will set next financial group meeting over email

The group suggested looking at other comparable ranges for examples of funding sources, but not necessary what the costs to pay for them are.

Reid will report to the bigger group and that we are doing some homework.

The draft document for the financial subgroup needs to be 3-4 pages including general information and the restrictions we have.