# MCPN Service Model of Delivery in Jefferson County

Metro Community Provider Network
David Myers, CEO
Dr Barry Martin, VP of Medical Affairs

# Agenda

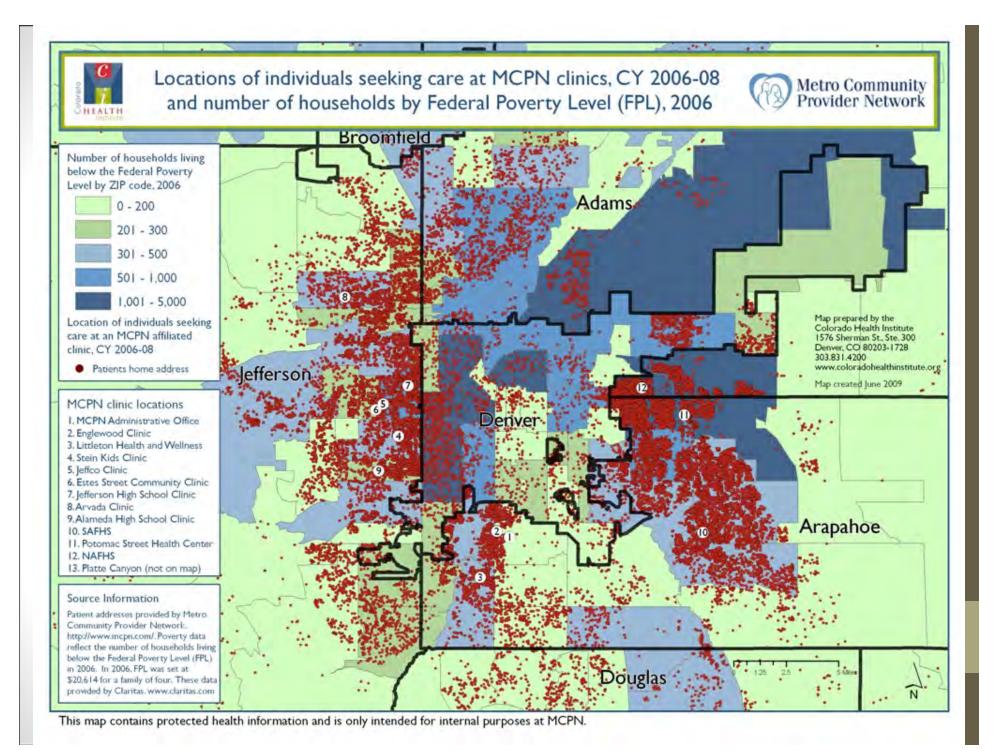
- Who is MCPN (David Myers)
- New Wheat Ridge location (David Myers)
- Medical Home for Seniors and Other Persons with Complex Health Conditions (Dr. Barry Martin)
- Conclusion

## History

- Created in 1989 to serve Arapahoe and Jefferson Counties
- Opened Services in 1991 in Jefferson County (in collaboration with the Health Department)
- Currently have six locations in Jefferson County

## Who We Serve

- People who have difficulty accessing health care
- People looking for a more "comprehensive" type of health care (medical home)
  - Uninsured (but not always)
  - Special populations
  - Special circumstances
  - Those facing barriers



## Services Offered

- Medical
- Dental
- Mental Health (through our partnerships with Jefferson Center for Mental Health)
- Homeless Services
- Health Education/Wellness Programs
- Adolescent Services
- Geriatric Care
- Special Populations

#### **Patients Seen**

Medical	34140 patients	112,400 medical visits
Mental Health and	5130 patients	15,600 service visits
Substance Abuse		
Enabling Services*	9810 patients	22,100 service visits
Dental	3350 patients	7,600 dental visits
Pharmacy	9850 patients	80,490 prescriptions
_	·	filled
Membership Total =	37,454 patients	238,190 visits/services

<sup>\*</sup>Enabling services include case management, outreach, health education, financial intake and transportation .

**Patients by Insurance Type** 

Payor	Patients
No Insurance (includes self pay; sliding fee scale; CICP)	61 %
Medicaid	29 %
Medicare	4 %
Private Insurance	2 %
Colorado Child Health Plan Plus	4 %

#### MCPN's Annual Funding Sources for 2009

- 36 % Revenues Generated From Patient Visits (Medicaid; Medicare; CICP, copays, private insurance, etc.),
- 64 %Other Funding Includes:
  - 23% Federal Bureau of Primary Health Care Grants for Uninsured
  - 3% Other Federal Grants
  - 74% Non-Federal Grants and Contracts

#### MCPN Direct Service Staff for the year 2009

- 35 Medical Provider Positions
- 8 Mental Health Specialists
- 42 Enabling personnel (case managers, education specialists, etc.)
- 5 Dental Provider Positions

#### **Patient Income Level**

- 73 % at or below poverty level
- 16 % between 101-150% of poverty level
- 11 % above 150% of poverty level

(Federal poverty guidelines: \$10,400 annual income for single person; \$21,200 for family of 4)

#### **Top Five Services**

- Prenatal Care
- Well Child Care
- Hypertension Care
- Diabetic Care
- Dental Care

#### **Age of Patients**

- 4 % Under Age 1
- 10 % Preschool (1-4 y.o.)
- 22 % School Age (5-19 y.o.)
- 36 % Young Adults (20-44 y.o.)
- 24 % Adults (45-64 y.o.)
- 4 % Senior Adults (65+ y.o.)

#### **Other Key Facts**

- 8 % of patients get care at a school-based health center
- 9 % of patients are homeless
- A total of 238,000 units of services "recorded" as being provided by MCPN of which only 47% were provider visits. Other types of services include:
  - Approximately 80,500 prescriptions filled
  - 13,000 nursing encounters (such as immunizations only, walk in pregnancy tests, reading of PPD's, etc.)

#### **Charity Care Provided**

Almost \$12 Million provided in self-pay sliding discounts

## Future Development

- Partner Clinics with Jefferson Center for Mental Health (3 locations)
- Senior and Special Population Services on the West Side
- Wheat Ridge Campus



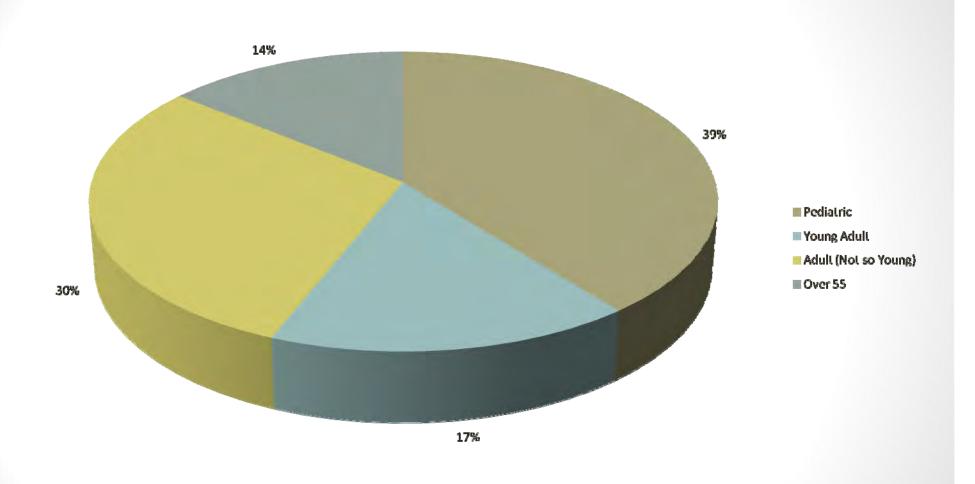
JEFFCO FAMILY HEALTH SERVICES CLINIC

Jefferson County - location to be announced





## Breakout of MPCN Total Population 2010 By Age Group Jefferson County



#### Breakout of MCPN Patients 2010 By Age Group - 55 Plus Population Jefferson County

