

BCC Actions

Notes from Your Jefferson County Board of Commissioners Hearings & Staff Briefings

Tuesday, April 7, 2009

Proclamation

National Community Development Week Proclamation



The Jefferson County Board of County Commissioners proclaimed that the week of April 13, 2009 is Community Development Week.

In celebration of Community Development Week, Jefferson County held several events, for the public:

- Monday, April 13 - Open House from 9:00 a.m. - 11:00 a.m. in Suite 3520 of the County Courts & Administration Building. Members of the public joined the staff of Community Development for coffee, bagels and conversation.
- Wednesday, April 15 - The information booth in the Atrium of the County Courts & Administration Building was open and the public were invited to see what Community Development is all about.
- Thursday, April 16 - 2009 Annual Agency Achievement Awards Ceremony were held at the Rocky Mountain Metropolitan Airport. The ceremony recognized three outstanding agencies that have partnered with Community Development over the past year and highlighted their special projects.

Business Meeting

Support for Proceeding with FasTracks Project

The BCC approved the resolution to encourage RTD and local governments to continue to seek solutions allowing for the full build out of the FasTracks system by 2017 as originally envisioned. The BCC strongly encourages the RTD Board of Directors to move forward with the East and Gold Lines.

Contract for Services with Seniors' Resource Center, Inc.

The BCC approved the contract with Seniors' Resource Center, Inc

in the amount of \$67,500 for the provision of transportation to the aged in Jefferson County for social, recreational and medical services.

Purchase of Street Sweeper

The BCC approved the purchase from Faris Machinery Company of an Elgin Pelican Broom Bear Street Sweeper, for \$205,910. The new street sweeper will replace an existing unit under the approved Fleet Replacement Program.

Board Appointments

The BCC approves the following appointments and reappointments to Jefferson County Boards:

Jefferson County Historical Commission

District 2 - Regular Member - Ernest Witucki
(Term is effective until reappointed or replaced by the BCC)

Jefferson County Engineering Advisory Board

Regular Member - Ali Marvi
Ronald McOmber
Michael West
(Terms expire March 31, 2012, or until reappointed or replaced by the BCC)

Jefferson County Planning Commission

Regular Member - Lawrence Anna
James Cole
Reappointment
Alternate Member - Richard Olson
(Terms expire March 31, 2012, or until reappointed or replaced by the BCC)

Open Space Advisory Committee

Regular Member - Wayne Forman
Ken Morfit
Bob West
John Wolforth
(Terms expire March 31, 2012, or until reappointed or replaced by the BCC)

Reappointment
Alternate Member - James Lancy
(Term expires March 31, 2011, or until reappointed or replaced by the BCC)

Business Meeting Continued

2008 - Supplementary Budget and Appropriation

The BCC approved the following amendments to the 2008 Budget:

1. The budget and appropriation of the General Fund for the Justice Services Division of the Human Services Department were increased in the amount of \$160,000 for the community corrections program to be offset by grant revenues.
2. The budget and appropriation of the Capital expenditures Fund for the Administrative Services Department were increased in the amount of \$833,716 for the JDE Enterprise Upgrade and the Novell to Microsoft Migration to be offset by a transfer from the IT Services Fund.
3. The budget and appropriation of the Social Services Fund were increased in the amount of \$8,301 to be transferred to the Workforce Development Fund.
4. The budget and appropriation of the Workforce Development Fund for the Workforce Development Division of the Human Services Department were increased by \$800,000 to account for additional federal grant revenues to be utilized in numerous programs; to be offset by a like amount from federal Grant.
5. The budget and appropriation of the Head Start Fund for the Head Start Division of the Human Services Department were increased by \$445,000 for increases in program costs; to be offset by a like amount from federal grant revenues.
6. The budget and appropriation of the Public Trustee Salary Fund for the Office of Public Trustee were increased by \$434,000 from additional revenues received into the Public Trustee Salary Fund.
7. The budget and appropriation of the Facilities Management Fund for the Facilities and Construction Management Division of the Administrative Services Department, were increased by \$283,000 for heat and power, vacation/comp accruals and building maintenance and equipment rental costs that were not anticipated in the 2008 budget; to be offset by a like amount from the Facilities Management Fund.
8. The budget and appropriation of the IT Services Fund for the IT Services Division of the Administrative Services Department were increased by \$833,716 from revenues received through internal operation charges into the IT Services Fund.

BCC Hearings

The BCC holds public hearings to set policies and make decisions regarding land use, transportation, open space purchases, social service concerns, community development, law enforcement, libraries, public health and other vital issues concerning our county.

Regularly scheduled Board of County Commissioner meetings convene at 9 a.m. on Tuesdays in Hearing Room One of the Administration & Courts Facility at 100 Jefferson County Parkway.

The County Administrator's office publishes the regular meeting schedule and a copy is posted by close of business on Fridays on the county's Web site at www.jeffco.us and on the meeting board located in the enclosed cabinet outside Hearing Room One.

Minutes to all hearings are available online at www.jeffco.us in either written document or audio file format. Minutes include a recording of all motions, a listing of witnesses and consent agenda items. You may obtain a full account of the hearing from the Clerk to the Board at 303.271.8166.

Contact the Commissioners

The commissioners welcome thoughts and comments from Jefferson County residents. It is recommended that your comments be made in writing in order to be formally noted for the record if it is outside of public hearings.

Write: 100 Jefferson County Parkway
Golden, CO 80419

E-mail: commish@jeffco.us

Fax: 303.271.8941

YOUR BCC

Faye Griffin, District 1

J. Kevin McCasky, Chairman, District 2

Kathy Hartman, District 3