

Jefferson County, CO: Criminal Justice ADP, Capacity, and Cost Matrix

Adult Offenders/Defendants Under Supervision in January 2007

Presented: March 21, 2007

A	B	C	D	E	F	G	H	I	J	K	L	M	N
1			Type of Supervision										
2			Community Supervision									Custody	
3		Total	Superv Pretrial Release	Comm Service Only	DA's Diver	Muni Prob	Private Prob	State Prob	Comm Corr: NonRes	State Parole: NonRes	Comm Corr: Resid	Jeffco Jail	State Prison
4	ADP	19,364	1,605	2,474	600	898	2,350	5,183	384	436	230	1,400	3,804
5	Capacity	.	1,000	1,235 ¹	550 ²	1,024	unlimited	3,677 ⁴	unlimited	full	262	1,326	full
6	Daily Cost to Gov't.	\$402,200	\$942	\$998	\$1,370	\$453	\$0 ³	\$8,096	\$582	\$4,315	\$5,818	\$92,120	\$287,506
7	Daily Cost per Person to Gov't.	\$20.77	\$0.59	\$0.40	\$2.28	\$0.50	\$0.00	\$1.56	\$1.52	\$9.90	\$25.30	\$65.80	\$75.58

ADP = Average Daily Population. The ADP in 2004 was 16,536.

1. The Community Services supervisor indicated that a caseload closer to capacity would allow case managers to redirect efforts toward managing cases more proactively rather than reactively.
2. To function while being over capacity, Diversion has created a protocol by which they determine which clients can safely be seen less frequently.
3. The cost for private probation is incurred by the offender. The cost to government is negligible.
4. To function while being over capacity, State Probation is using a 90-day check-in program as well as utilizing interns and volunteers. Probation is also examining strategies for early termination.

Jefferson County, CO, Criminal Justice System
Comparison of Expenditures to Client Population
January 2007

