



## Jefferson County, Colorado CITIZEN BUDGET REVIEW PANEL

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# Agenda

**Tuesday, March 31, 2009**

Introduction

Board of County Commissioner Values / Goals

Capital Financing Option

- Reserve / “Pay-as-you-go” Concept
- Certificates of Participation
  - o Anticipated Debt Service Revenue
- Financing Amounts Available

Potential Financing Projects

- Government Center Campus Concept
  - o Lakewood Property / Arvada Site
- Detention Facility Expansion
  - o Community Correction Facility
- Courtroom Expansion / Remodel
- Data Center Relocation
- Table Mountain Animal Center Facility

Citizen Panel Recommendation Discussion