

2015 GOALS & PRIORITY PROJECTS/WORK PLAN



Project ID		Project Name	Project Coordinator	Budget	Completion Date
	PLANNING				
	Develop Standards & Systems				
1	1.1 Trailhead Design	System-wide Trailhead Standards	B.J. Ellison		8/21/2015
2	1.2 Ranger Operations Manual	Ranger Ops Manual	Mary Ann Bonnell		12/31/2015
3	1.3 Trails Manual	Trails Manual	Kim Frederick		
4	1.3.a. Identify and begin to implement new designs for switchbacks	Trail Switchbacks	Kim Frederick		1/15/2015
5	1.4 Open Space and Park Planning Process Standards	Planning Process Standards	Amy Ito		6/30/2015
6	Clear Creek Canyon Park	Peaks to Plains Design (JC3 & JC4)	Scot Grossman	\$500,000	12/31/2015
7	Clear Creek Canyon Park	Welch Ditch Trail Design	Eric Fields	\$40,000	4/30/2015
	Master Plan Teams				
8	Goal #1 -Develop/Implement Land Preservation Strategy		Joy Lucisano		
9	Goal #2 - Develop/Implement Land Stewardship Strategy	Strategy for new properties	Randy Frank		11/20/2015
	Goal #3 - Trails				
10	1.1 Identify potential new trails to be constructed in the next five years	Potential Trail Connections	Amy Ito		2/15/2015
11	1.2 Develop and Implement a Trails Process	Trail Process	Kim Frederick		3/31/2015
	Goal #5 and #7 - Develop/Implement Nature & Park-Related History Education Plan	Education Programming and Share & Care	Mary Ann Bonnell		
12	1.1 Nature Education Programs	Master Plan Goal #5	Tim Sandsmark		12/31/2015
13	1.2 Nature Center Exhibits redesign	Master Plan Goal #5	Tim Sandsmark		9/1/2015
14	1.3 Launch Jeffco Outdoors Academy	Master Plan Goal #7	Mary Ann Bonnell		5/1/2015
15	1.4 Expand History in the Parks Program	Master Plan Goal #5	John Steinle		Feb-15

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16	1.5 Launch Nature Education Network	Master Plan Goal #7	Don Klima		2/1/2015
17	Goal #6 - Develop/Implement Volunteer Expansion Plan	Master Plan Goal #6	Jana Johns		
18	1.1 Increase Volunteer participation by 3,500 hours for 2015 through identifying program areas for expansion.	Master Plan Goal #6	Jana Johns		Dec-15
19	Complete Trail Condition Annual Inventory	Trail Condition Annual Inventory	Kim Frederick		1/31/2015
20	Identify all Trail Repair Work that needs to be completed by 2015	Trail Repair Work	Kim Frederick		2/15/2015
	Matthews Winters Park	Trailhead Circulation and Wayfinding			
21	1.1 Trailhead Design Development	Trailhead Design Development	Pamela Cornelisse		Apr-15
22	1.2 Construction Documents	Trailhead Construction Documents	Pamela Cornelisse		Oct-15
23	Mt. Galbraith Park	Hall Dam Remedy	Regina Elsner	\$25,000	9/30/2015
24	Windy Saddle Park	Research Permanent Restroom Potential	Regina Elsner		Nov-15
25	South Valley Park	Planning for Permanent Restroom	Regina Elsner		Nov-15
	Mt. Falcon Park	West Trailhead	Lance Henkel		
26	1.1 Create Business Case/Revisit Project Charter	Planning	Megan Deffner		Mar-15
27	1.2 Trailhead Design Development	Trailhead Design Development	Lance Henkel		Apr-15
28	1.3 Construction Documents	Trailhead Construction Documents	Lance Henkel		Oct-15
29	Elk Meadow Park	Stagecoach Trailhead Remedy	Megan Deffner	\$60,000	Mar-15
30	Elk Meadow Park	Pioneer Trail Groundwater Remedy	Eric Fields	\$40,000	8/30/2015
31	Update Open Space Regional Management Plan - Mesas Region	Mesa Region Management Plan	Amy Ito		Dec-15

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32	South Table Mountain Park	Park Planning	Regina Elsner	\$35,000	Dec-15
33	CAPRA Re-accreditation	CAPRA Re-accreditation	Business Manager		
34	Establish One Conservation Network	Conservation Network	Nancy York		Mar-15
35	Lockheed Martin Trail Connection Design	Trail Planning	Jason Crum		6/30/2015
36	Shooting Range	Shooting Range	Dave Davenport	30,000 CTF	TBD
37	Special Protection Area	Old Growth Conservation Area	Megan Deffner		Jun-15
	Intergovernmental Agreements				
38	1.1 Conifer High School Ball Field Lighting (IGA with Jeffco Public Schools)	Jeffco Public Schools IGA	Megan Deffner		Jun-15
39	1.2 Prospect Park & Recreation Dist. VBR-West Trailhead	Prospect P&R IGA	Regina Elsner		Dec-15
40	1.3 Update Umbrella Agreement with Denver Mountain Parks	Denver Mountain Parks Agreement	Nancy York		Dec-15
	Partnerships				
41	1.1 Beaver Ranch Master Planning & Conifer Project PLACE Collaboration	Beaver Ranch/Project PLACE	Business Manager		Dec-15
	ASSET MANAGEMENT				
	Flood Recovery		Don Klima		
42	1.1 Apex Park	Trail Realignment/Repair	Jason Crum		7/30/2015
43	1.2 North Table Park (Mesa Top Trail)	Trail Realignment/Repair	Kim Frederick		7/30/2015

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44	1.3 White Ranch Park	Trail Realignment/Repair	Scott Waters		7/30/2015
45	1.3a Rawhide Trail - contract	Trail Realignment/Repair	Chris Barker		6/30/2015
46	1.4 Lair o the Bear Park	Dipper Bridge	Megan Deffner	\$60,000	Sep-15
47	Initiate a Grants Program for Research on our Properties	Research Program	Scot Grossman	\$40,000	12/31/2015
48	Asset Management Plan	Asset Management Plan	Business Manager	\$30,000	
49	1.1 Facilities Reference Manual	Reference Manual	Brian Hardman		5 facilities/qtr
50	1.1 Cultural/Historic Sites Management Plan	Cutural/Historic Management Plan	John Steinle		Apr-15
51	Hildebrand Ranch Park	Permeable Paver maintenance	Matt Cox	\$20,000	
52	South Valley Park	Asphalt Trail Repair	Jason Crum	\$50,000	
53	Hiwan Homestead Museum	Roof- maintenance, repair	Brian Hardman	\$35,000	10/1/2015
54	North Table Mountain	Peery Trailhead Planning and Design	Lance Henkel	\$10,000	9/30/2015
55	North Table Mountain	West Trailhead (Hwy 93) Parking Reconfiguration	Cory Marusin	\$10,000	5/30/2015
56	Pine Valley Ranch Park	Baehrden Weather Proofing	Pamela Cornelisse	\$65,000	9/30/2015
57	Crown Hill Park	Replace Signs	BJ Ellison	\$30,000	
58	FACM - OS Major Maintenance	Parking Lot Rehab at OS Building	Facilities	\$177,000	
59	Pioneer and Clear Creek Trails - paint railings and pavement marking	Painting	Scott Waters		8/30/2015

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60	Reorganize 2 Folders in the M Drive	M Drive Cleanup	Kristina Koerselman		Sep-15
61	Hildebrand Ranch Park	Old Time Ditch Repair	Scot Grossman	\$250,000	Sep-15
	Additional natural resources Inventories and updating of summaries				
62	1.1 Mount Glennon		Lisa Kluesner		
63	1.2 Blue Mountain/State Land Board		Lisa Kluesner		
64	1.3 Deer Creek Canyon/State Land Board		Lisa Kluesner		
65	Flying J Ranch Park	Forest Management	Randy Frank		
66	Mount Falcon Park	Old Growth Conservation Area	Chris Nichols		
67	License, Lease and Easement Plan	System-wide License, Lease and Easement Plan	Business Manager		
68	1.1 Multiple Agreements and Renewals for Ken Caryl		Joy Lucisano		
69	1.2 New Lease with Evergreen Park and Recreation District - ALD		Joy Lucisano		
70	1.3 Agreements with Foothills - Clement Park		Joy Lucisano		
	PARK & TRAIL IMPROVEMENTS				
71	Apex Park	Trailhead Construction	Scot Grossman		Jun-15
72	Clear Creek Canyon Park	Peaks to Plains Trail (Sections JC1 & JC2)	Scot Grossman	\$4,200,000	Dec-15
73	Clear Creek Canyon Park	Big Easy Restroom	Scot Grossman		Apr-15
74	Crown Hill Park	Trailhead Construction	Lance Henkel	\$450,000	Jun-15
75	Open Space Building/Headquarters Construction	700 Jefferson County Parkway	Brian Hardman	\$150,000 CF	6/1/2015
76	Matthews Winters Park	Restroom Upgrades	Brian Hardman	\$75,000	7/1/2015

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77	Matthews Winters Park	Circulation and Wayfinding	Pamela Cornelisse	\$250,000	Begins 4th Qtr
78	Matthews Winters Park	Trail Connection to I70 right of way	Pamela Cornelisse	\$340,000	Construction 2nd Qtr
79	Mt. Falcon Park	West Trailhead Improvements	Brian Hardman	\$150,000	Begins 4Q 2015
80	North Table Mountain Park (Ramstetter Colony) - Prairie Dog Action Plan	Prairie Dog Management Actions	Jerry Bader		
81	Lair o' the Bear Park	Restroom Vault Replacement	Brian Hardman		
	Trails	Multiple Trail Connections	Kim Frederick	\$100,000	
82	1.1 North Fork Trail		Joel Miller		7/30/2015
83	1.2 North Table Mountain Park		Kim Frederick		6/30/2015
84	1.3 South Table Mountain Park - contracted, aggregate		Brian Conty		7/30/2015
85	1.4 Elk Meadow Park - Lunch Loop		Eric Fields		9/30/2015
	Visitor Information and Management				
86	Sign Standards	System-wide Sign Standards	Mary Ann Bonnell	\$50,000	
87	Goal #7 - Visitor Stewardship	Share and Care Pledge Program	Mary Ann Bonnell		
88	Goal #8 - Nature-Health Connection	Jeffco Outdoors Maps Series	Katie Matthews	Foundation	
89	Goal #8 - Nature-Health Connection	Outreach to Health Providers (Nature Prescription)	Katie Matthews		
90	Goal #8 - Nature-Health Connection	Jeffco Public Health CCPD Grant	Nancy York		Multi-Year
91	White Paper on Park Hours	Park Hours	Thea Rock		15-Feb
92	Fully Develop and Implement a Trail Rating for Visitors	Trail Rating	Dave Davenport		2/15/2015
93	Goal #4 - Communications & Community Involvement	Website enhancements and management	Thea Rock		
94	Reservation and Registration Software	Development and Implementation	Don Klima	CTF	15-Jun

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95	Single Use Trails Working Group	Group Research and Recommendations	Dave Davenport		5/1/2015
96	Kiosk Information and Updates	Update Existing Kiosk Information	Mary Ann Bonnell		On- Going
97	Parking Webcams	Plan and Roll-out Additional Sites	Dave Davenport		6/1/2015

Yellow Denotes Projects to be Completed in 2015