

## **Employee Salaries**

Listings of employee salaries are published twice a year in the county's designated official newspaper. As of May 17, 2010, the county's designated official newspaper became the Golden Transcript.

Each February the list shows the annual amount paid each employee for the previous year. The listing published each August shows the amount paid for the month of June. The statute was changed recently requiring the salaries to be published by title rather than name. The Accounting Department prepares approximately 3,000 checks or electronic deposits each payroll period.

## County Commissioners

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 40,470.60        |
| Commissioners Exec Secretary | 65,931.45        |
| Elected Official             | 85,569.67        |
| Elected Official             | 87,300.00        |
| Elected Official             | 4,578.16         |
| Elected Official             | 87,300.00        |

## Internal Audit

| <u>Title</u>     | <u>Gross Pay</u> |
|------------------|------------------|
| Internal Auditor | 58,167.32        |
| Staff Auditor    | 20,554.88        |

## County Administrator

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist II  | 39,758.88        |
| Administrative Specialist III | 40,517.20        |
| County Admin Exec Assist      | 55,217.78        |
| Special Projects Coordinator  | 85,410.08        |
| County Administrator          | 136,971.92       |
| County Administrator          | 153,636.60       |

## County Admin-Public Informatn

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Administrative Specialist I    | 34,342.34        |
| Administrative Specialist II   | 38,176.56        |
| Public Information Coordinator | 25,833.30        |
| Public Information Officer     | 102,791.64       |
| Public Relations Coord         | 64,130.10        |
| Intranet & EE Comm Coordinator | 67,718.33        |
| Other Emergency Hire           | 15,650.00        |

## Public Information Office

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Surveyor

| <u>Title</u>     | <u>Gross Pay</u> |
|------------------|------------------|
| Elected Official | 5,500.08         |

## Assessor

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Account Clerk III             | 46,884.08        |
| Office Assistant              | 32,794.59        |
| Office Assistant              | 30,367.92        |
| Administrative Specialist I   | 42,015.92        |
| Administrative Specialist I   | 38,479.92        |
| Administrative Specialist II  | 46,818.23        |
| Administrative Specialist II  | 46,843.32        |
| Administrative Specialist II  | 40,144.08        |
| Administrative Specialist II  | 41,475.92        |
| Administrative Specialist II  | 46,884.08        |
| Administrative Specialist II  | 33,175.92        |
| Administrative Coordinator II | 66,196.08        |
| Administrative Coordinator II | 68,816.00        |
| Administrative Coordinator II | 22,513.30        |
| Administrative Coordinator II | 22,106.68        |
| Administrative Coordinator II | 24,841.96        |
| Property Transfer Tech I      | 38,385.31        |
| Real Property GIS Specialist  | 48,351.35        |
| Real Property GIS Specialist  | 47,449.50        |
| Real Property GIS Specialist  | 45,032.08        |

## Assessor

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Real Property GIS Specialist   | 27,557.66        |
| Real Property GIS Specialist   | 36,511.64        |
| Real Property GIS Specialist   | 40,248.00        |
| Real Property GIS Spec-Lead    | 52,078.05        |
| Real Property GIS Spec-Lead    | 48,478.48        |
| Data Control Supervisor        | 66,638.00        |
| Appraiser Technician           | 9,885.00         |
| Pers Property Appraiser        | 38,133.27        |
| Pers Property Appraiser        | 31,426.64        |
| Pers Property Appraiser Superv | 56,523.92        |
| Property Appraiser I           | 8,315.00         |
| Property Appraiser Supervisor  | 57,052.64        |
| Programmer Analyst II          | 66,274.08        |
| Mass Appraisal Supervisor      | 73,840.08        |
| External Reporting Supervisor  | 62,400.00        |
| Deputy Assessor Appraisal      | 84,066.66        |
| Tax District Supervisor        | 69,016.00        |
| Other Temporary Hire           | 18,945.96        |
| Other Temporary Hire           | 11,422.50        |
| Other Temporary Hire           | 10,330.00        |
| Other Temporary Hire           | 55,556.32        |
| Other Temporary Hire           | 9,633.00         |
| Other Temporary Hire           | 1,332.00         |
| Review Appraiser               | 57,355.92        |
| Elected Official               | 87,300.00        |
| Commercial Appraiser           | 72,663.04        |
| Commercial Appraiser           | 57,958.74        |
| Commercial Appraiser           | 62,695.56        |
| Commercial Appraiser           | 53,605.26        |
| Commercial Appraiser           | 59,639.54        |
| Residential Appraiser          | 46,992.62        |
| Residential Appraiser          | 41,417.94        |
| Residential Appraiser          | 49,140.08        |
| Residential Appraiser          | 52,978.87        |
| Residential Appraiser          | 50,544.00        |
| Residential Appraiser          | 39,528.66        |
| Residential Appraiser          | 40,551.30        |
| Residential Appraiser          | 40,187.34        |
| Residential Appraiser          | 39,520.08        |
| Land Appraiser                 | 54,547.92        |
| Land Appraiser                 | 55,588.08        |

## Clerk Recorder Administratio

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Account Clerk III             | 41,245.82        |
| Account Clerk III             | 40,259.20        |
| Administrative Specialist II  | 39,018.11        |
| Administrative Coordinator I  | 65,847.72        |
| Technical Administrator       | 80,660.58        |
| Chief Deputy Clerk & Recorder | 80,133.12        |
| Other Temporary Hire          | 2,622.00         |
| Elected Official              | 87,300.00        |
| Deputy C&R of Elections       | 74,883.63        |

## CR Clerk to the Board

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## CR Clerk to the Board

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist III | 48,366.13        |
| Administrative Specialist III | 43,373.49        |
| Deputy Clerk to the Board     | 63,219.78        |

## CR Elections

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist II  | 38,035.15        |
| Administrative Specialist II  | 34,532.65        |
| Administrative Specialist II  | 38,589.08        |
| Administrative Specialist II  | 41,493.78        |
| Administrative Specialist II  | 35,565.73        |
| Administrative Specialist II  | 31,796.65        |
| Administrative Specialist II  | 34,556.55        |
| Administrative Specialist II  | 13,497.45        |
| Administrative Specialist III | 32,288.01        |
| Administrative Coordinator I  | 56,406.48        |
| Administrative Coordinator I  | 49,279.26        |
| Warehouse Delivery Worker II  | 46,977.09        |
| Elections Mgr.                | 65,357.95        |
| Elections Mgr.                | 44,396.99        |
| Training Specialist           | 66,532.40        |
| Other Temporary Hire          | 6,598.09         |
| Other Temporary Hire          | 620.51           |
| Other Temporary Hire          | 713.13           |
| Other Temporary Hire          | 1,105.39         |
| Other Temporary Hire          | 866.25           |
| Other Temporary Hire          | 1,438.50         |
| Other Temporary Hire          | 1,514.10         |
| Other Temporary Hire          | 814.00           |
| Other Temporary Hire          | 1,577.21         |
| Other Temporary Hire          | 4,765.60         |
| Other Temporary Hire          | 7,674.38         |
| Other Temporary Hire          | 693.00           |
| Other Temporary Hire          | 405.24           |
| Other Temporary Hire          | 1,214.04         |
| Other Temporary Hire          | 707.63           |
| Other Temporary Hire          | 1,238.25         |
| Other Temporary Hire          | 1,223.04         |
| Other Temporary Hire          | 1,316.04         |
| Other Temporary Hire          | 301.51           |
| Other Temporary Hire          | 1,248.61         |
| Other Temporary Hire          | 195.25           |
| Other Temporary Hire          | 265.87           |
| Other Temporary Hire          | 1,388.04         |
| Other Temporary Hire          | 1,134.87         |
| Other Temporary Hire          | 710.38           |
| Other Temporary Hire          | 1,068.76         |
| Other Temporary Hire          | 331.76           |
| Other Temporary Hire          | 853.38           |
| Other Temporary Hire          | 770.00           |
| Other Temporary Hire          | 965.25           |
| Other Temporary Hire          | 1,003.75         |
| Other Temporary Hire          | 715.99           |
| Other Temporary Hire          | 718.63           |
| Other Temporary Hire          | 147.51           |

## CR Elections

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Other Temporary Hire       | 246.62           |
| Other Temporary Hire       | 792.88           |
| Other Temporary Hire       | 761.75           |
| Other Temporary Hire       | 715.00           |
| Other Temporary Hire       | 660.00           |
| Other Temporary Hire       | 723.14           |
| Other Temporary Hire       | 659.01           |
| Other Temporary Hire       | 684.75           |
| Other Temporary Hire       | 696.63           |
| Other Temporary Hire       | 827.75           |
| Other Temporary Hire       | 709.39           |
| Other Temporary Hire       | 710.38           |
| Other Temporary Hire       | 203.45           |
| Microcomputer Assistant II | 40,950.01        |

## CR Election Temps

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## CR Motor Vehicle

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Auto Title Specialist I  | 15,232.42        |
| Auto Title Specialist I  | 2,340.00         |
| Auto Title Specialist I  | 8,350.15         |
| Auto Title Specialist I  | 27,093.68        |
| Auto Title Specialist I  | 2,340.00         |
| Auto Title Specialist I  | 27,331.04        |
| Auto Title Specialist I  | 27,341.47        |
| Auto Title Specialist I  | 8,523.10         |
| Auto Title Specialist I  | 9,959.26         |
| Auto Title Specialist I  | 27,221.81        |
| Auto Title Specialist I  | 2,448.00         |
| Auto Title Specialist I  | 2,340.00         |
| Auto Title Specialist I  | 2,340.00         |
| Auto Title Specialist II | 36,287.30        |
| Auto Title Specialist II | 34,168.23        |
| Auto Title Specialist II | 37,106.43        |
| Auto Title Specialist II | 33,881.29        |
| Auto Title Specialist II | 36,234.12        |
| Auto Title Specialist II | 49,206.91        |
| Auto Title Specialist II | 38,325.97        |
| Auto Title Specialist II | 38,964.33        |
| Auto Title Specialist II | 36,037.84        |
| Auto Title Specialist II | 36,771.46        |
| Auto Title Specialist II | 38,769.04        |
| Auto Title Specialist II | 32,652.39        |
| Auto Title Specialist II | 34,842.89        |
| Auto Title Specialist II | 27,433.87        |
| Auto Title Specialist II | 32,974.03        |
| Auto Title Specialist II | 34,545.55        |
| Auto Title Specialist II | 33,487.47        |
| Auto Title Specialist II | 36,469.32        |
| Auto Title Specialist II | 35,532.59        |
| Auto Title Specialist II | 34,196.05        |
| Auto Title Specialist II | 35,595.51        |
| Auto Title Specialist II | 33,932.76        |
| Auto Title Specialist II | 34,659.93        |

## CR Motor Vehicle

| Title                        | Gross Pay |
|------------------------------|-----------|
| Auto Title Specialist II     | 37,287.14 |
| Auto Title Specialist II     | 34,436.73 |
| Auto Title Specialist II     | 32,672.34 |
| Auto Title Specialist II     | 33,939.24 |
| Auto Title Specialist II     | 31,144.64 |
| Auto Title Specialist II     | 29,667.04 |
| Auto Title Specialist III    | 50,452.98 |
| Auto Title Specialist III    | 46,333.80 |
| Auto Title Specialist III    | 49,301.38 |
| Auto Title Specialist III    | 42,281.28 |
| Auto Title Specialist III    | 40,935.00 |
| Auto Title Specialist III    | 50,777.73 |
| Auto Title Specialist III    | 42,866.36 |
| Auto Title Specialist III    | 46,369.50 |
| Auto Title Specialist III    | 42,297.19 |
| Auto Title Specialist III    | 48,004.61 |
| Auto Title Specialist III    | 41,756.98 |
| Auto Title Specialist III    | 36,043.34 |
| Auto Title Specialist III    | 39,667.18 |
| Auto Title Specialist III    | 38,594.53 |
| Auto Title Specialist III    | 31,841.01 |
| Administrative Coordinator I | 43,144.39 |
| Administrative Coordinator I | 52,609.68 |
| Administrative Coordinator I | 54,261.31 |
| Administrative Coordinator I | 58,790.32 |
| Administrative Coordinator I | 47,622.17 |
| Motor Vehicle Branch Manager | 60,783.77 |
| Motor Vehicle Branch Manager | 62,552.85 |
| Motor Vehicle Branch Manager | 63,541.81 |
| Motor Vehicle Branch Manager | 63,204.25 |
| Motor Vehicle Branch Manager | 57,009.06 |
| C&R Investigator             | 22,755.15 |
| Director of Motor Vehicle    | 60,450.62 |
| Senior Computer Operator     | 48,283.43 |
| Senior Computer Operator     | 50,335.34 |
| Senior Computer Operator     | 38,450.45 |
| Other Temporary Hire         | 18,939.28 |

## CR Recording

| Title                        | Gross Pay |
|------------------------------|-----------|
| Motor Vehicle Branch Manager | 57,197.28 |
| Director of Recording        | 76,147.26 |
| Land Record Specialist       | 37,110.15 |
| Land Record Specialist       | 36,953.51 |
| Land Record Specialist       | 39,380.32 |
| Land Record Specialist       | 36,325.86 |
| Land Record Specialist       | 37,413.48 |
| Land Record Specialist       | 38,227.91 |
| Land Record Specialist       | 36,772.38 |
| Land Record Specialist       | 35,098.65 |
| Land Record Specialist       | 33,610.10 |
| Land Record Specialist       | 32,215.70 |
| Administrative Technician    | 55,833.89 |
| Administrative Technician    | 48,293.11 |
| Administrative Technician    | 52,599.51 |

## CR Recording

| Title                      | Gross Pay |
|----------------------------|-----------|
| Administrative Technician  | 48,322.08 |
| Administrative Technician  | 48,415.38 |
| Administrative Technician  | 48,331.32 |
| Office Assistant - Trainee | 1,861.75  |
| Office Assistant - Trainee | 3,532.87  |

## Coroner

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Specialist III  | 27,930.93 |
| Administrative Specialist III  | 36,288.04 |
| Coroner Invest I/Dep Coroner   | 30,960.73 |
| Coroner Invest I/Dep Coroner   | 9,772.00  |
| Coroner Invest I/Dep Coroner   | 27,972.32 |
| Coroner Invest III/Dep Coroner | 78,123.40 |
| Coroner Invest II/Dep Coroner  | 77,863.59 |
| Coroner Invest II/Dep Coroner  | 76,157.39 |
| Coroner Invest II/Dep Coroner  | 14,454.90 |
| Coroner Invest II/Dep Coroner  | 70,804.79 |
| Coroner Invest II/Dep Coroner  | 46,057.31 |
| Coroner Invest II/Dep Coroner  | 45,102.30 |
| Coroner Invest II/Dep Coroner  | 12,353.87 |
| Chief Deputy Coroner           | 80,004.00 |
| Elected Official               | 87,300.00 |

## District Attorney Admin

| Title                         | Gross Pay  |
|-------------------------------|------------|
| Sr. Chief Deputy DA           | 177,782.05 |
| Sr. Chief Deputy DA           | 150,629.80 |
| Administrative Coordinator I  | 36,635.91  |
| Administrative Coordinator II | 62,634.30  |
| Administrative Coordinator II | 59,645.40  |
| Administrative Coordinator II | 43,460.74  |
| Administrative Coordinator II | 67,247.19  |
| Legal Secretary I             | 32,940.43  |
| Legal Secretary I             | 28,784.00  |
| Legal Secretary I             | 29,680.00  |
| Legal Secretary I             | 33,098.92  |
| Legal Secretary I             | 32,871.80  |
| Legal Secretary I             | 33,215.03  |
| Legal Secretary I             | 32,546.27  |
| Legal Secretary I             | 4,931.25   |
| Legal Secretary II            | 50,800.28  |
| Legal Secretary II            | 45,305.01  |
| Legal Secretary II            | 4,023.71   |
| Legal Secretary II            | 62,768.36  |
| Legal Secretary II            | 57,181.13  |
| Legal Secretary II            | 56,190.97  |
| Legal Secretary II            | 52,233.47  |
| Legal Secretary II            | 53,954.91  |
| Legal Secretary II            | 50,911.59  |
| Legal Secretary II            | 43,021.91  |
| Legal Secretary II            | 54,688.21  |
| Legal Secretary II            | 43,140.72  |
| Legal Secretary II            | 43,165.16  |
| Legal Secretary II            | 32,475.00  |
| Paralegal                     | 55,041.14  |

District Attorney Admin

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Paralegal                      | 54,138.10  |
| Paralegal                      | 50,134.75  |
| Paralegal                      | 25,562.57  |
| Paralegal                      | 50,641.65  |
| Paralegal                      | 34,143.96  |
| Technical Support Specialist   | 58,793.74  |
| Community Safety Officer - CAC | 60,840.06  |
| Deputy District Attorney I     | 55,262.32  |
| Deputy District Attorney I     | 55,313.70  |
| Deputy District Attorney I     | 56,226.81  |
| Deputy District Attorney I     | 55,658.88  |
| Deputy District Attorney I     | 43,597.44  |
| Deputy District Attorney I     | 50,194.49  |
| Deputy District Attorney I     | 9,837.87   |
| Deputy District Attorney II    | 42,867.45  |
| Deputy District Attorney II    | 56,600.39  |
| Deputy District Attorney II    | 56,507.84  |
| Deputy District Attorney III   | 50,601.85  |
| Deputy District Attorney III   | 74,078.40  |
| Deputy District Attorney III   | 58,195.75  |
| Deputy District Attorney III   | 72,596.37  |
| Deputy District Attorney III   | 9,722.37   |
| Deputy District Attorney III   | 74,855.26  |
| Deputy District Attorney III   | 76,020.69  |
| Deputy District Attorney III   | 75,146.00  |
| Deputy District Attorney III   | 76,124.83  |
| Deputy District Attorney III   | 74,986.29  |
| Deputy District Attorney III   | 76,049.87  |
| Deputy District Attorney III   | 77,042.54  |
| Deputy District Attorney III   | 58,955.94  |
| Deputy District Attorney III   | 70,591.47  |
| Deputy District Attorney III   | 75,059.10  |
| Criminal Investigator I        | 60,812.50  |
| CCIC/NCIC Specialist           | 35,020.20  |
| CCIC/NCIC Specialist           | 33,733.86  |
| Criminal Investigator II       | 64,797.81  |
| Criminal Investigator II       | 68,700.02  |
| Criminal Investigator II       | 79,787.30  |
| Criminal Investigator II       | 67,559.63  |
| Criminal Investigator II       | 81,257.11  |
| Criminal Investigator II       | 67,760.05  |
| Criminal Investigator II       | 76,275.34  |
| Criminal Investigator II       | 66,432.84  |
| Criminal Investigator II       | 74,426.50  |
| Criminal Investigator II       | 67,856.79  |
| Criminal Investigator II       | 61,434.42  |
| Criminal Investigator II       | 68,284.84  |
| Chief Criminal Investigator    | 93,984.80  |
| Deputy District Attorney IV    | 112,346.66 |
| Deputy District Attorney IV    | 93,960.09  |
| Deputy District Attorney IV    | 85,900.60  |
| Deputy District Attorney IV    | 85,868.76  |
| Deputy District Attorney IV    | 127,546.91 |
| Deputy District Attorney IV    | 78,026.65  |

District Attorney Admin

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Deputy District Attorney IV    | 83,007.76  |
| Deputy District Attorney IV    | 98,186.24  |
| Deputy District Attorney IV    | 83,406.10  |
| Deputy District Attorney IV    | 50,087.00  |
| Deputy District Attorney IV    | 104,485.49 |
| Deputy District Attorney IV    | 38,556.44  |
| Deputy District Attorney IV    | 81,274.64  |
| Deputy District Attorney IV    | 87,691.38  |
| Deputy District Attorney IV    | 75,004.50  |
| Deputy District Attorney IV    | 76,153.07  |
| Deputy District Attorney IV    | 93,129.06  |
| Deputy District Attorney IV    | 99,869.08  |
| Deputy District Attorney IV    | 50,971.50  |
| Consumer Fraud Specialist      | 58,740.41  |
| Chief Deputy District Attorney | 114,682.27 |
| Chief Deputy District Attorney | 140,418.53 |
| Chief Deputy District Attorney | 144,253.29 |
| Chief Deputy District Attorney | 138,774.11 |
| Chief Deputy District Attorney | 143,553.12 |
| Chief Deputy District Attorney | 129,076.03 |
| Chief Deputy District Attorney | 126,465.68 |
| Chief Deputy District Attorney | 130,259.83 |
| Chief Deputy District Attorney | 122,504.79 |
| Chief Deputy District Attorney | 103,991.01 |
| Deputy District Attorney V     | 61,948.12  |
| Deputy District Attorney V     | 25,299.10  |
| Deputy District Attorney V     | 95,631.81  |
| Deputy District Attorney V     | 114,002.04 |
| Deputy District Attorney V     | 127,592.07 |
| Deputy District Attorney V     | 101,128.99 |
| Deputy District Attorney V     | 109,086.62 |
| Deputy District Attorney V     | 86,319.56  |
| Deputy District Attorney V     | 103,932.47 |
| Assoc Dir - Victim Witness Svc | 63,628.16  |
| Senior Investigator - DA       | 79,547.97  |
| Senior Investigator - DA       | 82,540.25  |
| Senior Investigator - DA       | 81,649.29  |
| Senior Investigator - DA       | 82,117.62  |
| Accounting Technician          | 22,286.70  |
| Records Technician             | 29,260.64  |
| Records Technician             | 28,449.21  |
| Business Manager               | 100,594.36 |
| Operations Supervisor          | 77,051.25  |
| Programmer Analyst II          | 68,269.98  |
| Programmer Analyst IV          | 85,161.63  |
| System and Program Manager     | 98,852.22  |
| Diversion Counselor            | 49,754.20  |
| Diversion Counselor            | 60,229.75  |
| Diversion Counselor            | 58,676.79  |
| Diversion Counselor            | 54,446.53  |
| Diversion Counselor            | 46,512.06  |
| Diversion Counselor            | 56,725.29  |
| Diversion Counselor            | 40,471.60  |
| Diversion Counselor            | 42,541.65  |

District Attorney Admin

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Diversion Counselor            | 40,918.00 |
| Diversion Counselor            | 41,896.82 |
| Director of Diversion Services | 83,344.81 |
| Director of Diversion Services | 6,250.00  |
| Victim Witness Specialist (DA) | 48,151.89 |
| Victim Witness Specialist (DA) | 59,634.92 |
| Victim Witness Specialist (DA) | 64,132.42 |
| Victim Witness Specialist (DA) | 61,238.88 |
| Victim Witness Specialist (DA) | 54,546.24 |
| Victim Witness Specialist (DA) | 45,766.30 |
| Victim Witness Specialist (DA) | 54,714.59 |
| Victim Witness Specialist (DA) | 54,481.52 |
| Victim Witness Specialist (DA) | 47,557.74 |
| Victim Witness Specialist (DA) | 50,991.69 |
| Victim/Witness Assistant       | 49,919.89 |
| Victim/Witness Assistant       | 56,797.59 |
| Victim/Witness Assistant       | 53,401.18 |
| Victim/Witness Assistant       | 48,397.83 |
| Victim/Witness Assistant       | 38,474.99 |
| Victim/Witness Assistant       | 32,317.36 |
| Victim/Witness Assistant       | 12,499.98 |
| Victim/Witness Assistant       | 40,416.69 |
| Dir Victim/Witness Assist Prog | 79,715.67 |
| Dir of Public Information (DA) | 91,034.69 |
| Intern                         | 15,646.50 |
| Intern                         | 5,475.89  |
| Intern                         | 17,188.00 |
| Intern                         | 10,377.50 |
| Intern                         | 21,914.75 |
| Intern                         | 25,825.47 |
| Intern                         | 12,599.02 |
| Intern                         | 5,356.00  |
| Intern                         | 2,130.00  |
| Intern                         | 20,059.00 |
| Intern                         | 6,956.00  |
| Intern                         | 635.25    |
| Intern                         | 17,643.50 |
| Intern                         | 23,645.21 |
| Intern                         | 57,525.00 |
| Intern                         | 16,631.54 |
| Intern                         | 6,848.00  |
| Intern                         | 7,296.00  |
| Intern                         | 7,312.00  |
| Intern                         | 7,380.00  |
| Intern                         | 24,273.00 |
| Intern                         | 24,042.50 |
| Intern                         | 14,052.00 |
| Intern                         | 6,160.00  |
| Intern                         | 20,502.00 |
| Intern                         | 13,560.00 |
| Intern                         | 11,336.00 |
| Intern                         | 11,584.00 |
| Intern                         | 3,840.00  |
| CASE Partnership Proj Coord    | 77,881.62 |

## District Attorney Admin

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Elected Official               | 161,013.50       |
| Crime Analyst - DA             | 48,592.34        |
| Special Projects Director (DA) | 79,759.20        |
| Special Projects Admin (DA)    | 63,994.17        |
| Criminal Investigator          | 68,244.53        |
| Criminal Investigator          | 64,616.20        |
| Criminal Investigator          | 60,811.76        |
| Criminal Investigator          | 97,724.97        |
| Criminal Investigator          | 64,220.92        |
| Criminal Investigator          | 61,708.69        |
| Criminal Investigator          | 44,035.57        |
| Criminal Investigator          | 67,331.22        |
| Criminal Investigator          | 62,074.00        |
| Trial Support Specialist       | 47,340.80        |
| Legal Secretary (DA)           | 31,687.50        |
| Legal Secretary (DA)           | 3,260.00         |

## Public Trustee

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Public Trustee

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Account Clerk II            | 35,665.48        |
| Administrative Specialist I | 37,467.91        |
| Administrative Specialist I | 33,232.41        |
| Administrative Specialist I | 28,736.19        |
| Chief Deputy Public Trustee | 78,242.85        |
| Other Temporary Hire        | 26,087.00        |
| Other Temporary Hire        | 4,830.00         |
| Other Temporary Hire        | 26,024.75        |
| Other Temporary Hire        | 5,499.00         |
| Other Temporary Hire        | 8,266.20         |
| Other Temporary Hire        | 16,659.50        |
| Other Temporary Hire        | 15,564.00        |
| Other Temporary Hire        | 7,955.00         |
| Appointed Official          | 63,500.01        |

## JCSO-Critical Incident Respons

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Critical Incident Resp Manager | 92,122.01        |
| Critical Incident Director     | 103,428.00       |
| Deputy Sheriff Specialty       | 73,584.13        |

## JCSO-Support Services Chief

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Administrative Coordinator I   | 56,413.69        |
| Dir of Communication & Records | 106,767.42       |
| IT Project Manager             | 93,531.45        |
| Division Chief                 | 147,499.46       |
| Division Chief                 | 122,949.12       |

## JCSO-Business Office

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Coordinator I | 50,946.18        |
| Accounting Technician        | 10,178.76        |
| Accounting Technician        | 33,695.29        |
| Business Manager             | 82,633.58        |
| Human Resources Technician I | 42,282.65        |
| Accountant                   | 57,184.37        |

## JCSO-Executive

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Coordinator II | 60,564.34        |
| Risk Analyst                  | 51,485.48        |
| Public Information Director   | 93,525.00        |
| Undersheriff                  | 129,102.00       |
| Elected Official              | 111,100.08       |
| Security Manager - SO         | 74,619.41        |

## JCSO-Supply

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Supply Operations Supervisor  | 50,473.05        |
| Intern                        | 12,360.00        |
| Intern                        | 19,477.30        |
| Warehouse Delivery Worker III | 36,787.86        |
| Warehouse Delivery Worker III | 31,130.96        |

## JCSO-Professional Svcs Captain

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist III | 46,390.08        |
| Lieutenant                    | 96,130.58        |
| Captain                       | 109,144.49       |

## JCSO-Civil

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 40,961.31        |
| Administrative Specialist II | 40,108.81        |
| Administrative Specialist II | 41,235.43        |
| Sergeant                     | 86,502.79        |
| Deputy Sheriff               | 67,944.95        |
| Deputy Sheriff               | 57,248.43        |
| Deputy Sheriff               | 74,434.78        |
| Deputy Sheriff               | 68,155.79        |
| Deputy Sheriff               | 68,503.61        |
| Deputy Sheriff               | 49,955.37        |

## JCSO-Fugitive

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Extradition Specialist   | 44,519.82        |
| Deputy Sheriff           | 67,884.23        |
| Deputy Sheriff           | 69,175.63        |
| Deputy Sheriff Specialty | 77,922.56        |

## JCSO-Fleet

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Vehicle Maintenance Laborer    | 34,877.54        |
| Fleet Mechanic                 | 52,670.53        |
| Fleet Mechanic                 | 53,230.71        |
| Fleet Mechanic                 | 56,382.80        |
| Fleet Mechanic                 | 47,345.30        |
| Fleet Manager                  | 78,701.41        |
| Vehicle Maintenance Technician | 37,782.37        |

## JCSO-Warrants

| <u>Title</u>        | <u>Gross Pay</u> |
|---------------------|------------------|
| Warrants Technician | 35,920.68        |
| Warrants Technician | 33,090.00        |
| Warrants Technician | 32,205.64        |
| Warrants Supervisor | 48,514.50        |

## JCSO-Building Maintenance

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Building Maint Mechanic-HVAC | 67,261.08        |

## JCSO-Building Maintenance

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Building Maint Mechanic-HVAC   | 55,389.31        |
| Building Maint Manager         | 95,672.79        |
| Preventative Maint Mechanic    | 52,314.96        |
| Preventative Maint Mechanic    | 53,062.78        |
| Preventative Maint Mechanic    | 47,382.00        |
| Building Maint Electrical Tech | 69,126.52        |
| Building Maint Electrical Tech | 85,802.05        |
| Building Maint Electrical Tech | 68,602.04        |
| Building Maint Electrical Tech | 16,040.00        |
| Build Maint Mechanic Electric  | 63,972.96        |
| Build Maint Mechanic Electric  | 90,684.54        |
| Build Maint Mechanic Electric  | 44,467.64        |
| Senior Carpenter (JCSO)        | 60,457.32        |

## JCSO-Animal Control

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 34,206.81        |
| Administrative Specialist II | 32,729.41        |
| Animal Control Officer I     | 58,110.06        |
| Animal Control Officer I     | 56,574.93        |
| Animal Control Officer I     | 55,524.95        |
| Animal Control Officer I     | 56,092.35        |
| Animal Control Officer I     | 57,264.74        |
| Animal Control Officer I     | 57,769.97        |
| Animal Control Officer I     | 50,089.53        |
| Animal Control Officer II    | 60,981.15        |
| Animal Control Officer II    | 59,752.73        |
| Animal Control Officer II    | 59,838.75        |
| Animal Control Manager       | 78,701.41        |

## JCSO-Dog Licensing

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist I  | 30,627.09        |
| Administrative Specialist II | 33,528.18        |

## JCSO-Recruiting Training

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Sergeant               | 84,998.30        |
| Sergeant               | 85,805.75        |
| Range Maintenance Supv | 22,949.80        |
| Deputy Sheriff         | 70,738.25        |
| Deputy Sheriff         | 70,185.59        |
| Deputy Sheriff         | 76,085.43        |
| Deputy Sheriff         | 68,968.54        |
| Deputy Sheriff         | 68,382.17        |
| Deputy Sheriff         | 67,362.00        |
| Deputy Sheriff         | 63,859.71        |

## JCSO-Academy

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Deputy Sheriff Trainee | 9,442.36         |
| Deputy Sheriff Trainee | 19,142.98        |
| Deputy Sheriff Trainee | 19,142.90        |
| Deputy Sheriff Trainee | 19,142.90        |
| Deputy Sheriff Trainee | 19,142.98        |
| Deputy Sheriff Trainee | 9,260.13         |
| Deputy Sheriff Trainee | 19,142.90        |
| Deputy Sheriff Trainee | 19,358.26        |

## JCSO-Academy

| Title                  | Gross Pay |
|------------------------|-----------|
| Deputy Sheriff Trainee | 19,142.90 |
| Deputy Sheriff Trainee | 19,142.90 |
| Deputy Sheriff Trainee | 19,142.98 |
| Deputy Sheriff Trainee | 19,142.90 |
| Deputy Sheriff Trainee | 19,142.90 |

## JCSO-Professional Standards

| Title                        | Gross Pay |
|------------------------------|-----------|
| Administrative Specialist II | 33,966.06 |
| Administrative Specialist II | 36,291.76 |
| Administrative Specialist II | 37,887.52 |
| Sergeant                     | 89,688.88 |
| Sergeant                     | 94,806.62 |
| Sergeant                     | 73,224.33 |
| Lieutenant                   | 98,507.92 |
| Accreditation Unit Manager   | 60,122.07 |
| Grants Specialist            | 57,041.04 |
| Deputy Sheriff               | 81,493.74 |

## JCSO-Records

| Title                   | Gross Pay |
|-------------------------|-----------|
| Records Technician      | 49,419.37 |
| Records Technician      | 50,160.62 |
| Records Technician      | 43,859.12 |
| Records Technician      | 38,001.28 |
| Records Technician      | 31,823.67 |
| Records Technician      | 24,934.24 |
| Records Technician      | 30,976.93 |
| Fingerprint Technician  | 51,677.27 |
| Records Specialist      | 44,282.95 |
| Records Supervisor      | 52,418.68 |
| Records Section Manager | 78,701.41 |
| Other Emergency Hire    | 1,241.70  |

## JCSO-Network Services

| Title                        | Gross Pay  |
|------------------------------|------------|
| Technical Support Specialist | 48,879.20  |
| Technical Support Specialist | 65,805.57  |
| Technical Support Specialist | 59,964.95  |
| Technical Support Specialist | 59,688.74  |
| Application System Admin     | 70,715.05  |
| Application System Admin     | 63,938.22  |
| Systems Support Manager      | 102,206.31 |

## JCSO-Communications

| Title                       | Gross Pay |
|-----------------------------|-----------|
| Administrative Specialist I | 24,726.04 |
| Administrative Specialist I | 10,069.17 |
| Administrative Specialist I | 13,801.62 |
| Communications Dispatch-EMD | 77,680.53 |
| Communications Dispatch-EMD | 82,526.25 |
| Communications Dispatch-EMD | 73,233.03 |
| Communications Dispatch-EMD | 65,212.91 |
| Communications Dispatch-EMD | 88,024.09 |
| Communications Dispatch-EMD | 77,560.32 |
| Communications Dispatch-EMD | 68,138.57 |
| Communications Dispatch-EMD | 69,894.64 |
| Communications Dispatch-EMD | 62,398.06 |

## JCSO-Communications

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Communications Dispatch-EMD | 63,803.64        |
| Communications Dispatch-EMD | 64,786.65        |
| Communications Dispatch-EMD | 62,589.70        |
| Communications Dispatch-EMD | 64,560.77        |
| Communications Dispatch-EMD | 63,992.39        |
| Communications Dispatch-EMD | 22,349.36        |
| Communications Dispatch-EMD | 59,560.33        |
| Communications Dispatch-EMD | 68,510.18        |
| Communications Dispatch-EMD | 60,765.93        |
| Communications Dispatch-EMD | 1,921.67         |
| Communications Dispatch-EMD | 10,573.25        |
| Communications Dispatch-EMD | 51,369.39        |
| Communications Dispatch-EMD | 48,860.74        |
| Communications Dispatch-EMD | 12,225.60        |
| Communications Dispatch-EMD | 50,117.87        |
| Communications Dispatch-EMD | 6,560.17         |
| Communications Dispatch-EMD | 19,037.79        |
| Communications Dispatch-EMD | 28,276.68        |
| Communications Dispatch-EMD | 1,921.67         |
| Communica Unit Supervisor   | 61,793.11        |
| Communica Unit Supervisor   | 81,829.90        |
| Communica Unit Supervisor   | 71,754.06        |
| Communica Unit Supervisor   | 80,766.16        |
| Communica Unit Supervisor   | 56,574.28        |
| Dispatch Manager            | 78,005.20        |

## JCSO-Radio Maintenance

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 40,740.96        |
| Radio Maintenance Technician | 62,367.61        |
| Radio Maintenance Technician | 23,208.97        |
| Radio Maintenance Supervisor | 68,923.20        |

## JCSO-Detentions Laundry

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Inmate Worker Supervisor | 53,881.68        |

## JCSO-Detentions Watch #2

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Sergeant               | 86,660.39        |
| Sergeant               | 98,880.08        |
| Sergeant               | 75,637.35        |
| Sergeant               | 69,142.26        |
| Sergeant               | 80,725.89        |
| Sergeant               | 75,664.33        |
| Detention Specialist I | 54,045.53        |
| Detention Specialist I | 53,890.08        |
| Detention Specialist I | 54,589.62        |
| Detention Specialist I | 55,638.93        |
| Detention Specialist I | 37,418.49        |
| Detention Specialist I | 39,884.41        |
| Detention Specialist I | 39,807.32        |
| Detention Specialist I | 40,219.89        |
| Detention Specialist I | 39,201.00        |
| Detention Specialist I | 38,571.44        |
| Detention Specialist I | 31,750.19        |
| Detention Specialist I | 37,930.04        |

JCSO-Detentions Watch #2

| Title                  | Gross Pay |
|------------------------|-----------|
| Detention Specialist I | 35,506.93 |
| Detention Specialist I | 22,339.65 |
| Deputy Sheriff         | 72,973.33 |
| Deputy Sheriff         | 67,750.64 |
| Deputy Sheriff         | 72,357.56 |
| Deputy Sheriff         | 21,680.12 |
| Deputy Sheriff         | 72,354.84 |
| Deputy Sheriff         | 60,690.60 |
| Deputy Sheriff         | 68,187.85 |
| Deputy Sheriff         | 56,327.07 |
| Deputy Sheriff         | 56,488.59 |
| Deputy Sheriff         | 69,729.62 |
| Deputy Sheriff         | 10,713.19 |
| Deputy Sheriff         | 64,385.49 |
| Deputy Sheriff         | 64,640.00 |
| Deputy Sheriff         | 61,534.87 |
| Deputy Sheriff         | 61,315.24 |
| Deputy Sheriff         | 50,449.39 |
| Deputy Sheriff         | 60,114.02 |
| Deputy Sheriff         | 66,650.72 |
| Deputy Sheriff         | 60,054.55 |
| Deputy Sheriff         | 59,530.22 |
| Deputy Sheriff         | 60,139.50 |
| Deputy Sheriff         | 44,716.17 |
| Deputy Sheriff         | 59,512.92 |
| Deputy Sheriff         | 58,409.58 |
| Deputy Sheriff         | 59,532.31 |
| Deputy Sheriff         | 67,556.32 |
| Deputy Sheriff         | 55,470.44 |
| Deputy Sheriff         | 46,843.44 |
| Deputy Sheriff         | 50,455.08 |
| Deputy Sheriff         | 67,323.13 |
| Deputy Sheriff         | 67,714.43 |
| Deputy Sheriff         | 60,798.42 |
| Deputy Sheriff         | 57,171.17 |
| Deputy Sheriff         | 57,246.49 |
| Deputy Sheriff         | 56,834.36 |
| Deputy Sheriff         | 55,243.34 |
| Deputy Sheriff         | 59,101.98 |
| Deputy Sheriff         | 52,878.91 |
| Deputy Sheriff         | 55,558.55 |
| Deputy Sheriff         | 51,809.12 |
| Deputy Sheriff         | 51,753.62 |
| Deputy Sheriff         | 47,317.82 |
| Deputy Sheriff         | 47,257.96 |
| Deputy Sheriff         | 49,644.53 |
| Deputy Sheriff         | 48,078.88 |
| Deputy Sheriff         | 50,436.58 |
| Deputy Sheriff         | 51,125.48 |
| Deputy Sheriff         | 49,934.55 |
| Deputy Sheriff         | 49,609.32 |
| Deputy Sheriff         | 49,477.06 |
| Deputy Sheriff         | 47,123.78 |
| Deputy Sheriff         | 47,126.01 |

## JCSO-Detentions Watch #2

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Deputy Sheriff           | 47,503.34        |
| Deputy Sheriff           | 47,443.19        |
| Deputy Sheriff           | 40,671.84        |
| Deputy Sheriff           | 40,765.34        |
| Deputy Sheriff           | 40,687.00        |
| Deputy Sheriff           | 40,642.59        |
| Deputy Sheriff           | 46,024.90        |
| Deputy Sheriff           | 40,752.03        |
| Deputy Sheriff           | 40,771.83        |
| Deputy Sheriff           | 40,771.90        |
| Deputy Sheriff           | 47,398.89        |
| Deputy Sheriff           | 47,544.93        |
| Deputy Sheriff           | 40,684.27        |
| Deputy Sheriff           | 40,687.00        |
| Deputy Sheriff           | 40,665.13        |
| Deputy Sheriff           | 40,887.79        |
| Deputy Sheriff           | 40,636.08        |
| Deputy Sheriff           | 40,799.24        |
| Deputy Sheriff Specialty | 71,055.84        |
| Deputy Sheriff Specialty | 66,909.38        |
| Deputy Sheriff Specialty | 62,827.84        |

## JCSO-Detentions Watch # 1

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Sergeant               | 85,690.76        |
| Sergeant               | 85,023.05        |
| Sergeant               | 84,199.12        |
| Sergeant               | 91,285.03        |
| Sergeant               | 84,229.83        |
| Sergeant               | 110,778.08       |
| Sergeant               | 87,865.18        |
| Sergeant               | 84,048.00        |
| Detention Specialist I | 54,390.08        |
| Detention Specialist I | 32,579.12        |
| Detention Specialist I | 59,748.51        |
| Detention Specialist I | 55,046.27        |
| Detention Specialist I | 53,890.08        |
| Detention Specialist I | 53,890.08        |
| Detention Specialist I | 54,200.73        |
| Detention Specialist I | 41,022.07        |
| Detention Specialist I | 33,428.80        |
| Detention Specialist I | 39,803.90        |
| Detention Specialist I | 39,025.50        |
| Detention Specialist I | 40,649.64        |
| Detention Specialist I | 37,307.08        |
| Detention Specialist I | 37,506.27        |
| Detention Specialist I | 35,417.71        |
| Deputy Sheriff         | 68,078.87        |
| Deputy Sheriff         | 67,499.80        |
| Deputy Sheriff         | 57,585.53        |
| Deputy Sheriff         | 67,495.26        |
| Deputy Sheriff         | 77,865.24        |
| Deputy Sheriff         | 70,215.86        |
| Deputy Sheriff         | 67,628.86        |
| Deputy Sheriff         | 63,209.63        |

JCSO-Detentions Watch # 1

| Title          | Gross Pay |
|----------------|-----------|
| Deputy Sheriff | 68,054.10 |
| Deputy Sheriff | 67,677.44 |
| Deputy Sheriff | 68,236.43 |
| Deputy Sheriff | 67,459.16 |
| Deputy Sheriff | 67,459.16 |
| Deputy Sheriff | 68,297.00 |
| Deputy Sheriff | 68,029.80 |
| Deputy Sheriff | 69,337.23 |
| Deputy Sheriff | 67,362.00 |
| Deputy Sheriff | 67,492.03 |
| Deputy Sheriff | 67,422.56 |
| Deputy Sheriff | 67,944.96 |
| Deputy Sheriff | 80,317.60 |
| Deputy Sheriff | 58,191.52 |
| Deputy Sheriff | 32,707.05 |
| Deputy Sheriff | 67,362.00 |
| Deputy Sheriff | 67,616.88 |
| Deputy Sheriff | 77,539.32 |
| Deputy Sheriff | 67,471.14 |
| Deputy Sheriff | 67,362.00 |
| Deputy Sheriff | 67,362.00 |
| Deputy Sheriff | 34,509.04 |
| Deputy Sheriff | 51,136.15 |
| Deputy Sheriff | 68,989.08 |
| Deputy Sheriff | 67,629.19 |
| Deputy Sheriff | 67,750.64 |
| Deputy Sheriff | 67,422.56 |
| Deputy Sheriff | 68,005.52 |
| Deputy Sheriff | 68,479.16 |
| Deputy Sheriff | 67,458.83 |
| Deputy Sheriff | 67,653.48 |
| Deputy Sheriff | 53,572.86 |
| Deputy Sheriff | 54,813.80 |
| Deputy Sheriff | 66,333.66 |
| Deputy Sheriff | 71,370.39 |
| Deputy Sheriff | 69,329.46 |
| Deputy Sheriff | 71,657.37 |
| Deputy Sheriff | 66,828.52 |
| Deputy Sheriff | 68,204.26 |
| Deputy Sheriff | 51,838.56 |
| Deputy Sheriff | 63,749.17 |
| Deputy Sheriff | 8,769.10  |
| Deputy Sheriff | 71,515.89 |
| Deputy Sheriff | 65,755.01 |
| Deputy Sheriff | 64,084.76 |
| Deputy Sheriff | 57,983.48 |
| Deputy Sheriff | 58,499.00 |
| Deputy Sheriff | 60,368.49 |
| Deputy Sheriff | 58,570.98 |
| Deputy Sheriff | 31,903.86 |
| Deputy Sheriff | 58,280.89 |
| Deputy Sheriff | 60,302.66 |
| Deputy Sheriff | 51,551.00 |
| Deputy Sheriff | 59,574.24 |

## JCSO-Detentions Watch # 1

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Deputy Sheriff           | 59,576.34        |
| Deputy Sheriff           | 59,475.20        |
| Deputy Sheriff           | 47,294.01        |
| Deputy Sheriff           | 61,017.27        |
| Deputy Sheriff           | 59,249.81        |
| Deputy Sheriff           | 4,494.24         |
| Deputy Sheriff           | 40,660.84        |
| Deputy Sheriff           | 56,830.98        |
| Deputy Sheriff           | 53,425.01        |
| Deputy Sheriff           | 49,066.72        |
| Deputy Sheriff           | 51,318.59        |
| Deputy Sheriff           | 25,488.52        |
| Deputy Sheriff           | 51,437.14        |
| Deputy Sheriff           | 50,517.36        |
| Deputy Sheriff           | 50,504.13        |
| Deputy Sheriff           | 50,544.15        |
| Deputy Sheriff           | 49,061.18        |
| Deputy Sheriff           | 52,620.84        |
| Deputy Sheriff           | 47,201.14        |
| Deputy Sheriff           | 40,758.65        |
| Deputy Sheriff           | 50,148.65        |
| Deputy Sheriff           | 41,454.83        |
| Deputy Sheriff           | 40,751.95        |
| Deputy Sheriff           | 47,160.46        |
| Deputy Sheriff           | 41,034.45        |
| Deputy Sheriff           | 47,132.93        |
| Deputy Sheriff Specialty | 75,245.97        |
| Deputy Sheriff Specialty | 81,500.41        |
| Deputy Sheriff Specialty | 93,237.89        |
| Deputy Sheriff Specialty | 60,872.61        |
| Deputy Sheriff Specialty | 60,169.04        |
| Deputy Sheriff Specialty | 57,348.33        |
| Deputy Sheriff Specialty | 57,658.48        |
| Deputy Sheriff Specialty | 53,524.97        |

## JCSO-Detentions Chief

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Coordinator I | 52,024.08        |
| Detention Specialist I       | 4,494.11         |
| Division Chief               | 122,949.12       |

## JCSO-Detentions Medical Svcs

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Detentions Transportation

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Sergeant               | 84,350.66        |
| Detention Specialist I | 55,240.59        |
| Deputy Sheriff         | 75,887.61        |
| Deputy Sheriff         | 69,612.98        |
| Deputy Sheriff         | 67,783.03        |
| Deputy Sheriff         | 68,305.25        |
| Deputy Sheriff         | 67,362.00        |
| Deputy Sheriff         | 68,317.71        |
| Deputy Sheriff         | 67,920.83        |

## JCSO-Detentions Court Security

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Detentions Court Security

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 74,935.72        |
| Sergeant                 | 81,555.17        |
| Sergeant                 | 89,866.74        |
| Detention Specialist I   | 53,951.48        |
| Detention Specialist I   | 53,980.76        |
| Detention Specialist I   | 57,187.00        |
| Deputy Sheriff           | 70,356.43        |
| Deputy Sheriff           | 53,036.55        |
| Deputy Sheriff           | 69,633.23        |
| Deputy Sheriff           | 69,358.29        |
| Deputy Sheriff           | 73,742.06        |
| Deputy Sheriff           | 68,442.89        |
| Deputy Sheriff           | 73,701.39        |
| Deputy Sheriff           | 69,305.34        |
| Deputy Sheriff           | 72,657.15        |
| Deputy Sheriff           | 69,442.80        |
| Deputy Sheriff           | 67,758.72        |
| Deputy Sheriff           | 75,996.91        |
| Deputy Sheriff           | 68,058.30        |
| Deputy Sheriff           | 68,498.89        |
| Deputy Sheriff           | 54,495.78        |
| Deputy Sheriff           | 67,456.99        |
| Deputy Sheriff           | 67,369.27        |
| Deputy Sheriff           | 67,294.50        |
| Deputy Sheriff           | 67,686.02        |
| Deputy Sheriff           | 69,054.41        |
| Deputy Sheriff           | 63,429.82        |
| Deputy Sheriff           | 64,653.92        |
| Deputy Sheriff           | 62,884.52        |
| Deputy Sheriff           | 60,156.38        |
| Deputy Sheriff Specialty | 68,291.09        |
| Deputy Sheriff Specialty | 74,737.98        |
| Deputy Sheriff Specialty | 70,843.55        |

## JCSO-Detentions Booking

| <u>Title</u>   | <u>Gross Pay</u> |
|----------------|------------------|
| Sergeant       | 75,173.95        |
| Sergeant       | 77,526.34        |
| Sergeant       | 84,123.56        |
| Deputy Sheriff | 70,128.08        |
| Deputy Sheriff | 67,362.00        |
| Deputy Sheriff | 67,556.32        |
| Deputy Sheriff | 73,555.84        |
| Deputy Sheriff | 68,309.59        |
| Deputy Sheriff | 67,944.95        |
| Deputy Sheriff | 69,167.19        |
| Deputy Sheriff | 72,572.09        |
| Deputy Sheriff | 75,498.98        |
| Deputy Sheriff | 68,357.54        |
| Deputy Sheriff | 67,362.00        |
| Deputy Sheriff | 87,097.23        |
| Deputy Sheriff | 60,033.03        |
| Deputy Sheriff | 70,932.40        |
| Deputy Sheriff | 67,362.00        |
| Deputy Sheriff | 67,702.05        |

## JCSO-Detentions Booking

| <u>Title</u>   | <u>Gross Pay</u> |
|----------------|------------------|
| Deputy Sheriff | 68,139.27        |
| Deputy Sheriff | 67,750.63        |
| Deputy Sheriff | 67,714.20        |
| Deputy Sheriff | 71,151.17        |
| Deputy Sheriff | 62,078.08        |
| Deputy Sheriff | 73,018.67        |
| Deputy Sheriff | 71,406.21        |
| Deputy Sheriff | 67,263.98        |
| Deputy Sheriff | 68,745.19        |
| Deputy Sheriff | 71,125.39        |
| Deputy Sheriff | 65,204.69        |
| Deputy Sheriff | 61,664.28        |
| Deputy Sheriff | 61,451.31        |
| Deputy Sheriff | 68,916.55        |
| Deputy Sheriff | 51,951.98        |
| Deputy Sheriff | 58,815.97        |

## JCSO-Detention Inmate Services

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Booking Property Technician | 42,545.44        |
| Booking Property Technician | 44,637.88        |
| Booking Property Technician | 21,966.65        |
| Booking Property Technician | 47,252.72        |
| Booking Property Technician | 42,988.72        |
| Booking Property Technician | 46,527.17        |
| Booking Property Technician | 40,298.95        |
| Booking Property Technician | 33,862.63        |
| Booking Property Technician | 17,672.33        |
| Booking Property Technician | 36,552.64        |
| Booking Property Technician | 14,935.41        |
| Booking Property Technician | 16,557.73        |
| Booking Property Technician | 9,301.57         |
| Booking Property Technician | 8,046.41         |
| Booking Property Technician | 11,662.26        |
| Booking Property Technician | 32,954.08        |
| Booking Property Technician | 29,277.91        |
| Booking Property Technician | 5,925.30         |
| Booking Property Technician | 11,714.62        |
| Program Specialist          | 39,409.43        |
| Program Specialist          | 37,113.49        |
| Inmate Services Acctg Spec  | 47,037.06        |
| Inmate Services Acctg Spec  | 42,309.93        |
| Inmate Services Acctg Spec  | 41,643.48        |
| Inmate Services Acctg Spec  | 41,564.65        |
| Inmate Services Acctg Spec  | 41,515.24        |
| Inmate Services Acctg Spec  | 40,554.60        |
| Inmate Services Acctg Spec  | 35,929.72        |
| Inmate Services Acctg Spec  | 32,563.95        |
| Inmate Services Acctg Spec  | 34,533.34        |
| Inmate Services Acctg Spec  | 11,785.14        |
| Inmate Services Acctg Spec  | 32,208.54        |
| Inmate Services Shift Supv  | 50,576.00        |
| Inmate Services Shift Supv  | 54,128.42        |
| Inmate Services Shift Supv  | 49,566.80        |
| Inmate Services Shift Supv  | 53,232.62        |

## JCSO-Detention Inmate Services

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Inmate Services Shift Supv | 48,245.53        |

## JCSO-Detentions Work Release

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 89,745.54        |
| Sergeant                 | 86,473.70        |
| Detention Specialist I   | 54,135.95        |
| Detention Specialist I   | 53,890.08        |
| Detention Specialist I   | 53,890.08        |
| Detention Specialist I   | 41,677.70        |
| Deputy Sheriff           | 67,670.63        |
| Deputy Sheriff           | 85,089.60        |
| Deputy Sheriff           | 69,499.48        |
| Deputy Sheriff           | 32,191.36        |
| Deputy Sheriff           | 67,556.32        |
| Deputy Sheriff           | 67,362.00        |
| Deputy Sheriff           | 80,677.99        |
| Deputy Sheriff           | 67,556.32        |
| Deputy Sheriff           | 68,042.11        |
| Deputy Sheriff           | 68,358.20        |
| Deputy Sheriff           | 83,677.51        |
| Deputy Sheriff           | 71,190.62        |
| Deputy Sheriff           | 67,362.00        |
| Deputy Sheriff           | 72,122.75        |
| Deputy Sheriff           | 69,304.80        |
| Deputy Sheriff           | 79,944.46        |
| Deputy Sheriff           | 58,860.28        |
| Deputy Sheriff           | 52,064.24        |
| Deputy Sheriff           | 40,665.13        |
| Deputy Sheriff           | 40,809.31        |
| Deputy Sheriff Specialty | 74,928.82        |

## JCSO-Detentions Counselors

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Detention Counselor            | 50,063.48        |
| Detention Counselor            | 57,509.04        |
| Detention Counselor            | 48,138.94        |
| Detention Counselor            | 53,179.83        |
| Detention Counselor            | 50,176.84        |
| Detention Counselor            | 48,105.16        |
| Detention Counselor            | 44,135.46        |
| Detention Counselor            | 46,079.91        |
| Detention Counselor            | 46,311.84        |
| Detention Counsel Operat Super | 68,616.63        |
| Mental Health Trans Planner    | 44,591.93        |

## JCSO-Detention Supp Sec Capt

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist II  | 40,740.96        |
| Sergeant                      | 79,825.80        |
| Sergeant                      | 61,766.93        |
| Captain                       | 109,258.08       |
| Business Manager              | 92,375.00        |
| Business Manager              | 86,371.12        |
| Detention Classif Counselor   | 61,985.82        |
| Detention Chaplain            | 54,220.20        |
| Detention Inmate Services Mgr | 78,701.16        |

## JCSO-Detention Supp Sec Capt

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Deputy Sheriff           | 69,661.42        |
| Deputy Sheriff           | 67,872.08        |
| Deputy Sheriff Specialty | 71,370.76        |

## JCSO-Detention Operations Capt

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Lieutenant   | 89,636.17        |
| Lieutenant   | 96,018.67        |
| Lieutenant   | 91,763.67        |
| Lieutenant   | 89,377.87        |
| Lieutenant   | 96,130.58        |
| Captain      | 109,258.08       |

## JCSO-Detention Custodial

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Inmate Worker Supervisor | 53,449.01        |
| Inmate Worker Supervisor | 47,537.12        |

## JCSO-Patrol North Captain

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Coordinator I | 53,586.15        |
| Lieutenant                   | 98,411.83        |
| Lieutenant                   | 98,411.83        |
| Captain                      | 109,144.49       |
| Deputy Sheriff               | 71,131.22        |

## JCSO-Patrol North Watch A

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 93,235.77        |
| Sergeant                 | 89,503.05        |
| Sergeant                 | 97,999.33        |
| Deputy Sheriff           | 70,997.17        |
| Deputy Sheriff           | 67,604.90        |
| Deputy Sheriff           | 69,532.61        |
| Deputy Sheriff           | 67,811.36        |
| Deputy Sheriff           | 87,848.32        |
| Deputy Sheriff           | 68,479.32        |
| Deputy Sheriff           | 69,098.70        |
| Deputy Sheriff           | 78,004.86        |
| Deputy Sheriff           | 70,734.20        |
| Deputy Sheriff           | 82,099.78        |
| Deputy Sheriff           | 69,479.25        |
| Deputy Sheriff           | 71,305.03        |
| Deputy Sheriff           | 71,051.55        |
| Deputy Sheriff           | 79,237.37        |
| Deputy Sheriff           | 69,035.81        |
| Deputy Sheriff           | 67,592.77        |
| Deputy Sheriff           | 57,551.03        |
| Deputy Sheriff           | 50,412.18        |
| Deputy Sheriff Specialty | 76,349.57        |
| Deputy Sheriff Specialty | 81,246.16        |

## JCSO-Patrol North Watch B

| <u>Title</u>   | <u>Gross Pay</u> |
|----------------|------------------|
| Sergeant       | 85,868.28        |
| Sergeant       | 79,919.53        |
| Sergeant       | 88,381.78        |
| Deputy Sheriff | 71,876.37        |
| Deputy Sheriff | 69,180.49        |

## JCSO-Patrol North Watch B

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Deputy Sheriff           | 66,719.76        |
| Deputy Sheriff           | 68,034.03        |
| Deputy Sheriff           | 68,900.35        |
| Deputy Sheriff           | 92,600.57        |
| Deputy Sheriff           | 73,752.57        |
| Deputy Sheriff           | 69,948.86        |
| Deputy Sheriff           | 73,596.81        |
| Deputy Sheriff           | 77,721.74        |
| Deputy Sheriff           | 70,720.23        |
| Deputy Sheriff           | 68,527.90        |
| Deputy Sheriff           | 67,520.08        |
| Deputy Sheriff           | 65,069.49        |
| Deputy Sheriff           | 63,715.03        |
| Deputy Sheriff           | 60,576.75        |
| Deputy Sheriff           | 49,229.83        |
| Deputy Sheriff           | 48,104.35        |
| Deputy Sheriff Specialty | 75,909.81        |
| Deputy Sheriff Specialty | 78,007.14        |

## JCSO-Posse Reserves

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Sergeant             | 120,429.63       |
| Sergeant             | 96,412.84        |
| Sheriff's Dept Cadet | 22,043.07        |
| Sheriff's Dept Cadet | 17,617.90        |
| Sheriff's Dept Cadet | 23,496.45        |
| Sheriff's Dept Cadet | 5,832.12         |
| Deputy Sheriff       | 45,770.11        |
| Deputy Sheriff       | 26,844.99        |
| Deputy Sheriff       | 4,795.13         |
| Deputy Sheriff       | 22,511.65        |
| Deputy Sheriff       | 33,065.15        |
| Deputy Sheriff       | 35,085.80        |
| Deputy Sheriff       | 17,726.34        |
| Deputy Sheriff       | 29,052.58        |

## JCSO-Patrol South Captain

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 40,770.34        |
| Lieutenant                   | 96,130.58        |
| Lieutenant                   | 98,507.92        |
| Captain                      | 106,402.59       |
| Deputy Sheriff               | 71,736.32        |

## JCSO-Patrol South Watch A

| <u>Title</u>   | <u>Gross Pay</u> |
|----------------|------------------|
| Sergeant       | 84,035.68        |
| Sergeant       | 84,048.00        |
| Sergeant       | 105,575.74       |
| Deputy Sheriff | 75,485.16        |
| Deputy Sheriff | 67,568.46        |
| Deputy Sheriff | 80,443.24        |
| Deputy Sheriff | 71,940.59        |
| Deputy Sheriff | 86,790.59        |
| Deputy Sheriff | 86,139.89        |
| Deputy Sheriff | 53,913.93        |
| Deputy Sheriff | 70,337.46        |

## JCSO-Patrol South Watch A

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Deputy Sheriff           | 81,474.12        |
| Deputy Sheriff           | 69,608.78        |
| Deputy Sheriff           | 69,742.38        |
| Deputy Sheriff           | 72,526.66        |
| Deputy Sheriff           | 70,325.35        |
| Deputy Sheriff           | 69,051.02        |
| Deputy Sheriff           | 69,601.74        |
| Deputy Sheriff           | 74,404.61        |
| Deputy Sheriff           | 68,110.43        |
| Deputy Sheriff           | 71,417.64        |
| Deputy Sheriff           | 87,044.30        |
| Deputy Sheriff           | 74,140.50        |
| Deputy Sheriff           | 64,790.36        |
| Deputy Sheriff Specialty | 71,085.07        |
| Deputy Sheriff Specialty | 73,598.67        |
| Deputy Sheriff Specialty | 78,257.58        |
| Deputy Sheriff Specialty | 59,826.66        |
| Deputy Sheriff Specialty | 74,420.21        |

## JCSO-Patrol South Watch B

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 99,201.01        |
| Sergeant                 | 93,857.72        |
| Sergeant                 | 86,581.76        |
| Deputy Sheriff           | 83,157.64        |
| Deputy Sheriff           | 70,147.21        |
| Deputy Sheriff           | 75,232.35        |
| Deputy Sheriff           | 80,637.54        |
| Deputy Sheriff           | 73,875.65        |
| Deputy Sheriff           | 73,382.05        |
| Deputy Sheriff           | 68,204.04        |
| Deputy Sheriff           | 63,832.04        |
| Deputy Sheriff           | 75,822.23        |
| Deputy Sheriff           | 64,763.40        |
| Deputy Sheriff           | 63,762.96        |
| Deputy Sheriff           | 62,630.25        |
| Deputy Sheriff           | 66,932.30        |
| Deputy Sheriff           | 64,679.42        |
| Deputy Sheriff           | 63,149.50        |
| Deputy Sheriff           | 60,448.88        |
| Deputy Sheriff           | 61,869.49        |
| Deputy Sheriff           | 57,529.07        |
| Deputy Sheriff           | 72,023.96        |
| Deputy Sheriff           | 59,340.41        |
| Deputy Sheriff Specialty | 78,890.89        |
| Deputy Sheriff Specialty | 91,945.76        |
| Deputy Sheriff Specialty | 86,663.81        |

## JCSO-Patrol Mountain Captain

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 38,285.90        |
| Lieutenant                   | 89,636.17        |
| Lieutenant                   | 96,130.58        |
| Captain                      | 106,531.92       |
| Deputy Sheriff               | 74,106.71        |

## JCSO-Community Relations

## JCSO-Community Relations

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Community Relations Mgr | 78,119.16        |

## JCSO-Patrol Division Chief

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Coordinator I | 41,566.92        |
| Lieutenant                   | 91,763.67        |
| Crime Analyst                | 63,289.15        |
| Division Chief               | 109,510.03       |

## JCSO-Investigations Vice Narc

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 89,155.58        |
| Deputy Sheriff Specialty | 76,476.42        |
| Deputy Sheriff Specialty | 94,083.88        |
| Deputy Sheriff Specialty | 72,730.64        |
| Deputy Sheriff Specialty | 89,009.70        |
| Deputy Sheriff Specialty | 70,362.00        |

## JCSO-Inv North and Mtn Proptry

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 99,128.43        |
| Deputy Sheriff Specialty | 69,735.19        |
| Deputy Sheriff Specialty | 92,650.43        |
| Deputy Sheriff Specialty | 87,626.98        |
| Deputy Sheriff Specialty | 74,531.54        |
| Deputy Sheriff Specialty | 61,703.10        |
| Deputy Sheriff Specialty | 80,363.00        |
| Deputy Sheriff Specialty | 74,788.75        |

## JCSO-Investigations Criminal

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Criminalist            | 74,379.31        |
| Criminalist            | 80,618.74        |
| Criminalist            | 73,650.39        |
| Criminalist            | 82,320.71        |
| Criminalist            | 70,616.35        |
| Criminalist            | 80,009.29        |
| Polygraph Technician   | 72,083.04        |
| Criminalistics Manager | 96,571.83        |

## JCSO-Evidence

| <u>Title</u>        | <u>Gross Pay</u> |
|---------------------|------------------|
| Evidence Custodian  | 48,760.49        |
| Evidence Custodian  | 37,171.40        |
| Evidence Custodian  | 39,172.48        |
| Evidence Custodian  | 40,399.76        |
| Evidence Supervisor | 66,254.22        |

## JCSO-Investigations Admin

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 41,064.14        |
| Administrative Specialist II | 40,990.69        |
| Lieutenant                   | 107,703.49       |
| Lieutenant                   | 98,507.92        |
| Captain                      | 93,891.17        |
| Division Chief               | 104,036.46       |
| Deputy Sheriff Specialty     | 68,038.36        |
| Deputy Sheriff Specialty     | 63,896.75        |
| Deputy Sheriff Specialty     | 20,829.63        |

## JCSO-Investigations Metro Drug

## JCSO-Investigations Metro Drug

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 38,666.44        |
| Sergeant                     | 109,080.77       |
| Lieutenant                   | 96,130.58        |
| Deputy Sheriff Specialty     | 95,631.51        |
| Deputy Sheriff Specialty     | 83,301.24        |
| Deputy Sheriff Specialty     | 69,284.92        |

## JCSO-Traffic Operations MTC

| <u>Title</u>  | <u>Gross Pay</u> |
|---------------|------------------|
| Traffic Clerk | 37,903.02        |
| Traffic Clerk | 34,540.23        |

## JCSO-Victim Services

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Administrative Specialist II   | 40,760.55        |
| Victim Services Counselor      | 58,048.19        |
| Victim Services Counselor      | 57,700.24        |
| Victim Services Counselor      | 56,199.57        |
| Victim Services Counselor      | 6,594.58         |
| Victim Services Counselor      | 34,845.47        |
| Victim Services Counselor      | 9,509.12         |
| Victim Service Counselor Coord | 67,511.71        |

## JCSO-Inv Persons Crimes

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 84,118.71        |
| Investigation Specialist | 63,325.92        |
| Deputy Sheriff Specialty | 73,228.93        |
| Deputy Sheriff Specialty | 88,452.48        |
| Deputy Sheriff Specialty | 71,173.87        |
| Deputy Sheriff Specialty | 74,015.43        |
| Deputy Sheriff Specialty | 83,910.11        |
| Deputy Sheriff Specialty | 76,920.41        |
| Deputy Sheriff Specialty | 79,674.66        |
| Deputy Sheriff Specialty | 76,730.14        |
| Deputy Sheriff Specialty | 75,692.84        |
| Deputy Sheriff Specialty | 70,600.31        |

## JCSO-Inv South Property

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 33,525.40        |
| Sergeant                     | 84,714.73        |
| Investigation Specialist     | 67,481.67        |
| Deputy Sheriff Specialty     | 71,436.05        |
| Deputy Sheriff Specialty     | 70,674.95        |
| Deputy Sheriff Specialty     | 73,626.41        |
| Deputy Sheriff Specialty     | 69,200.17        |
| Deputy Sheriff Specialty     | 71,624.05        |
| Deputy Sheriff Specialty     | 72,272.80        |

## JCSO-Crimes Against Children

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 98,125.11        |
| Investigation Specialist | 56,805.69        |
| Deputy Sheriff Specialty | 87,498.69        |
| Deputy Sheriff Specialty | 74,675.05        |
| Deputy Sheriff Specialty | 81,573.87        |
| Deputy Sheriff Specialty | 79,203.80        |
| Deputy Sheriff Specialty | 73,526.27        |

## JCSO-Crimes Against Children

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Deputy Sheriff Specialty | 68,996.24        |

## JCSO-Patrol Dir Ops Unit

| <u>Title</u>   | <u>Gross Pay</u> |
|----------------|------------------|
| Sergeant       | 79,363.68        |
| Deputy Sheriff | 69,912.39        |
| Deputy Sheriff | 71,750.31        |
| Deputy Sheriff | 73,292.71        |
| Deputy Sheriff | 72,802.86        |
| Deputy Sheriff | 55,286.40        |

## JCSO-Community Resource Officers

| <u>Title</u>   | <u>Gross Pay</u> |
|----------------|------------------|
| Sergeant       | 88,806.04        |
| Deputy Sheriff | 70,130.45        |
| Deputy Sheriff | 69,176.44        |
| Deputy Sheriff | 84,205.59        |
| Deputy Sheriff | 74,872.45        |
| Deputy Sheriff | 69,264.00        |
| Deputy Sheriff | 70,261.85        |
| Deputy Sheriff | 66,067.86        |
| Deputy Sheriff | 67,074.38        |
| Deputy Sheriff | 64,636.11        |
| Deputy Sheriff | 63,746.13        |

## JCSO-Mountain Watch A

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 89,444.69        |
| Sergeant                 | 85,199.63        |
| Sergeant                 | 76,589.67        |
| Deputy Sheriff           | 69,353.76        |
| Deputy Sheriff           | 89,579.38        |
| Deputy Sheriff           | 67,363.34        |
| Deputy Sheriff           | 66,167.79        |
| Deputy Sheriff           | 65,916.15        |
| Deputy Sheriff           | 70,034.03        |
| Deputy Sheriff           | 65,654.90        |
| Deputy Sheriff           | 61,510.40        |
| Deputy Sheriff           | 60,873.62        |
| Deputy Sheriff           | 63,037.71        |
| Deputy Sheriff           | 58,891.86        |
| Deputy Sheriff           | 58,977.31        |
| Deputy Sheriff           | 57,444.11        |
| Deputy Sheriff           | 52,566.21        |
| Deputy Sheriff           | 61,066.28        |
| Deputy Sheriff Specialty | 85,252.37        |
| Deputy Sheriff Specialty | 68,575.91        |

## JCSO-Mountain Watch B

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Sergeant               | 97,786.74        |
| Sergeant               | 93,553.78        |
| Sergeant               | 77,608.56        |
| Deputy Sheriff Trainee | 58,181.85        |
| Deputy Sheriff         | 57,068.36        |
| Deputy Sheriff         | 82,864.85        |
| Deputy Sheriff         | 86,441.53        |
| Deputy Sheriff         | 77,344.85        |

## JCSO-Mountain Watch B

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Deputy Sheriff           | 68,791.03        |
| Deputy Sheriff           | 61,930.73        |
| Deputy Sheriff           | 66,434.93        |
| Deputy Sheriff           | 60,028.64        |
| Deputy Sheriff           | 62,219.85        |
| Deputy Sheriff           | 59,897.65        |
| Deputy Sheriff           | 58,337.17        |
| Deputy Sheriff           | 49,663.31        |
| Deputy Sheriff           | 49,010.75        |
| Deputy Sheriff           | 51,245.75        |
| Deputy Sheriff           | 52,693.39        |
| Deputy Sheriff           | 49,303.45        |
| Deputy Sheriff Specialty | 81,778.62        |
| Deputy Sheriff Specialty | 68,992.70        |
| Deputy Sheriff Specialty | 62,359.94        |

## JCSO-Traffic Unit

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Sergeant                 | 84,393.06        |
| Deputy Sheriff           | 83,311.31        |
| Deputy Sheriff           | 71,697.07        |
| Deputy Sheriff           | 74,360.86        |
| Deputy Sheriff           | 66,930.95        |
| Deputy Sheriff           | 71,201.56        |
| Deputy Sheriff Specialty | 75,562.63        |

## JCSO-Communications

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Inmate Welfare

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Education Program Specialist | 60,749.05        |
| Recreational Program Spec    | 32,629.52        |
| Recreational Program Spec    | 34,331.75        |
| Recreational Program Spec    | 12,616.30        |

## Inmate Worker Programs

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Detention Program Supervisor | 57,066.74        |
| Inmate Worker Supervisor     | 44,828.24        |
| Inmate Worker Supervisor     | 55,431.80        |
| Inmate Worker Supervisor     | 53,477.76        |
| Inmate Worker Supervisor     | 44,439.56        |
| Inmate Worker Supervisor     | 42,291.92        |

## Treasurer

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Account Clerk II              | 40,194.41        |
| Account Clerk II              | 40,194.41        |
| Office Assistant              | 41,191.07        |
| Office Assistant              | 38,822.99        |
| Office Assistant              | 38,822.99        |
| Administrative Specialist III | 47,772.04        |
| Accounting Technician         | 50,785.92        |
| Accountant                    | 45,112.87        |
| Deputy Treasurer Admin        | 75,581.40        |
| Deputy Treasurer Operations   | 70,404.03        |
| Finance Officer               | 100,433.29       |
| Chief Deputy Treasurer        | 101,579.36       |

## Treasurer

| <u>Title</u>        | <u>Gross Pay</u> |
|---------------------|------------------|
| Elected - Treasurer | 81,032.30        |

## County Attorney Admin

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist I   | 30,870.00        |
| Administrative Specialist III | 46,337.84        |
| County Legal Secretary        | 51,103.52        |
| County Legal Secretary        | 31,711.05        |
| County Legal Secretary        | 3,335.28         |
| County Legal Secretary        | 55,692.96        |
| County Legal Secretary        | 38,959.88        |
| County Legal Secretary        | 38,519.86        |
| County Legal Secretary        | 49,830.79        |
| County Legal Secretary        | 41,031.34        |
| County Legal Secretary        | 39,305.67        |
| County Legal Secretary        | 45,857.73        |
| County Legal Secretary        | 14,870.34        |
| County Legal Secretary        | 29,840.95        |
| Attorney I                    | 52,233.46        |
| Attorney I                    | 58,057.97        |
| Attorney I                    | 55,104.00        |
| Attorney I                    | 54,015.98        |
| Attorney I                    | 56,845.53        |
| Attorney I                    | 41,280.01        |
| Attorney II                   | 61,032.73        |
| Attorney II                   | 71,440.72        |
| Attorney II                   | 2,808.43         |
| Attorney II                   | 35,269.27        |
| Attorney III                  | 71,927.28        |
| Attorney III                  | 84,869.53        |
| Attorney III                  | 80,078.74        |
| Attorney III                  | 87,283.92        |
| Attorney III                  | 95,226.47        |
| Attorney III                  | 81,128.74        |
| Attorney III                  | 94,822.29        |
| Attorney III                  | 71,353.22        |
| Attorney III                  | 80,237.50        |
| Attorney III                  | 4,717.96         |
| Attorney IV                   | 58,342.15        |
| Attorney IV                   | 96,000.00        |
| Deputy County Attorney        | 124,288.78       |
| Deputy County Attorney        | 92,344.69        |
| County Attorney               | 172,592.52       |
| Other Emergency Hire          | 8,010.00         |
| Other Emergency Hire          | 8,680.75         |
| Other Temporary Hire          | 11,040.00        |
| Other Temporary Hire          | 18,491.75        |

## Cty Attny-Brd of Equalization

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Coordinator II | 50,143.14        |

## Support Services

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Director of Support Serv Dept | 100,000.00       |

## Financial Control

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Administrative Services

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Coordinator II | 58,339.59        |
| Director of Adminis Services  | 135,099.92       |
| Intern                        | 15,664.11        |
| Intern                        | 17,320.64        |

## Accounting

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Account Clerk II             | 16,613.17        |
| Account Clerk II             | 19,999.94        |
| Account Clerk III            | 34,513.17        |
| Payroll Technician           | 35,604.96        |
| Payroll Technician           | 48,123.12        |
| Payroll Technician           | 26,908.74        |
| Administrative Specialist I  | 20,490.92        |
| Administrative Coordinator I | 47,209.88        |
| Accounting Technician        | 50,758.00        |
| Accounting Technician        | 44,351.55        |
| Accounting Technician        | 43,457.88        |
| Accounting Technician        | 41,138.07        |
| Sr Financial Analyst         | 43,126.34        |
| Sr Financial Analyst         | 72,139.00        |
| Accountant                   | 55,252.00        |
| Accountant                   | 57,086.00        |
| Accountant                   | 51,968.00        |
| Accountant                   | 3,570.18         |
| Accountant                   | 45,920.27        |
| Payroll Manager              | 17,751.52        |
| Senior Accountant            | 77,335.00        |
| Senior Accountant            | 74,267.00        |
| Director-Accounting          | 102,727.68       |
| Other Emergency Hire         | 21,750.08        |
| Accounting Manager           | 60,661.00        |

## Accounting-Financials

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Human Services Accounting

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Budget Management Analysis

| <u>Title</u>          | <u>Gross Pay</u> |
|-----------------------|------------------|
| Senior Budget Analyst | 71,289.48        |
| Senior Budget Analyst | 22,009.21        |
| Senior Budget Analyst | 64,153.29        |
| Budget Policy Analyst | 68,613.93        |
| Director of Budget    | 80,165.96        |
| Director of Budget    | 32,158.41        |

## IT Development

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Human Resources

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 31,245.81        |
| Administrative Specialist II | 28,015.37        |
| Support Services Supervisor  | 59,327.96        |
| HR Temporary Pool            | 6,798.00         |
| HR Temporary Pool            | 7,709.40         |
| HR Temporary Pool            | 9,868.75         |
| HR Temporary Pool            | 3,232.50         |

## Human Resources

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| HR Temporary Pool             | 18,508.50        |
| HR Temporary Pool             | 2,992.00         |
| HR Temporary Pool             | 16,000.50        |
| HR Temporary Pool             | 19,247.25        |
| HR Temporary Pool             | 564.00           |
| HR Temporary Pool             | 11,902.75        |
| HR Temporary Pool             | 24,473.00        |
| HR Temporary Pool             | 2,692.50         |
| HR Temporary Pool             | 924.00           |
| HR Temporary Pool             | 6,352.50         |
| HR Temporary Pool             | 16,018.00        |
| HR Temporary Pool             | 2,112.00         |
| HR Temporary Pool             | 1,417.50         |
| HR Temporary Pool             | 5,262.50         |
| HR Temporary Pool             | 3,377.50         |
| HR Temporary Pool             | 2,477.75         |
| HR Temporary Pool             | 5,872.50         |
| HR Temporary Pool             | 352.00           |
| OD & Training Specialist      | 52,760.08        |
| Human Resources Technician I  | 32,998.41        |
| Human Resources Technician II | 45,840.20        |
| Sr. Human Resources Analyst   | 68,417.64        |
| Sr. Human Resources Analyst   | 80,763.26        |
| Comp & Classification Analyst | 64,281.24        |
| Director of Human Resources   | 100,000.00       |
| Other Emergency Hire          | 26,144.00        |
| Other Temporary Hire          | 79,037.50        |
| Recruiting Supervisor         | 58,000.08        |
| Director-Human Resources      | 93,220.70        |
| HR OD & Training Manager      | 70,000.08        |
| HRIS Technician               | 42,804.45        |

## Procurement

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist III | 38,511.52        |
| Purchasing Agent              | 47,736.96        |
| Purchasing Agent              | 38,790.72        |
| Purchasing Agent-Special Proj | 56,242.18        |
| Purchasing Agent-Special Proj | 47,529.13        |
| Purchasing Agent Supervisor   | 65,916.01        |
| Purchasing Agent Supervisor   | 62,936.58        |
| Assistant Dir of Purchasing   | 78,889.84        |
| Contracts Support Manager     | 71,895.95        |
| Director of Purchasing        | 91,054.25        |

## Records Archives Management

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Records Admin & Archivist      | 17,875.00        |
| Records Mgmt & EDMS Supervisor | 64,768.56        |

## Criminal Justice Planning

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Grants Specialist             | 47,618.94        |
| Criminal Just Planner/Analyst | 66,808.00        |
| Criminal Just Planner/Analyst | 40,833.50        |
| Criminal Just Planner/Analyst | 28,626.18        |
| Criminal Just Planner/Analyst | 39,565.70        |

## Criminal Justice Planning

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Other Temporary Hire          | 18,073.50        |
| Criminal Justice Planning Mgr | 78,360.21        |

## Building Inspection

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Permit Technician              | 48,587.27        |
| Permit Technician              | 48,587.08        |
| Permit Technician              | 48,587.27        |
| Permit Technician              | 48,587.27        |
| Permit Technician              | 22,108.56        |
| Permit Technician              | 18,553.84        |
| Administrative Specialist III  | 55,886.48        |
| Permit Coordinator             | 64,253.67        |
| Plans Examiner                 | 65,534.38        |
| Plans Examiner                 | 66,701.22        |
| Plans Examiner                 | 66,521.26        |
| Plans Examiner                 | 62,192.30        |
| Chief Plans Examiner           | 76,674.86        |
| Senior Plans Examiner          | 69,805.29        |
| Building Inspector: Electrical | 63,001.75        |
| Building Inspector: Electrical | 63,001.75        |
| Building Inspector: Electrical | 63,001.75        |
| Building Inspector: Electrical | 59,779.06        |
| Building Inspector: Mechanical | 63,291.26        |
| Building Inspector: Mechanical | 63,001.75        |
| Building Inspector: Mechanical | 24,267.45        |
| Building Inspector: Plumbing   | 63,230.30        |
| Building Inspector: Plumbing   | 63,001.75        |
| Building Inspector: Plumbing   | 63,001.75        |
| Building Inspector: Plumbing   | 42,822.89        |
| Building Inspector: Structural | 62,779.08        |
| Building Inspector: Structural | 64,738.77        |
| Building Inspector: Structural | 63,662.82        |
| Building Inspector: Structural | 64,357.86        |
| Building Inspector: Structural | 62,536.97        |
| Building Inspector: Structural | 61,622.76        |
| Chief Building Inspector       | 76,674.86        |
| Senior Building Inspector      | 70,902.66        |
| Senior Building Inspector      | 70,716.95        |
| Project Manager                | 71,290.96        |
| Dir of Building Department     | 100,494.80       |

## Justice Services-Admin

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist III | 39,915.06        |
| Administrative Coordinator I  | 52,862.78        |
| Dir of Justice Serv Division  | 101,344.00       |

## Justice Services-Comm Correct

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Community Corrections Spec | 64,858.25        |

## Justice Services-Comm Services

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist I   | 24,658.12        |
| Administrative Specialist III | 31,817.18        |
| Community Service Supv        | 38,858.08        |
| Community Service Supv        | 38,110.16        |

## Justice Services-Comm Services

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Court Services Manager      | 67,891.08        |
| Specialty Court Coordinator | 29,795.77        |
| Community Services Case Mgr | 44,726.48        |
| Community Services Case Mgr | 34,186.64        |
| Community Services Case Mgr | 32,610.86        |
| Corrections Crew Leader     | 6,215.27         |
| Corrections Work Crew Super | 51,766.28        |

## Justice Svcs-Juv Work NonRes

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Corrections Crew Leader | 45,790.41        |
| Corrections Crew Leader | 31,558.61        |

## Justice Svcs-Juv Work Crew Res

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Justice Svcs-Pretrial

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Administrative Specialist I | 24,514.96        |
| Pretrial Officer Supv       | 54,849.56        |
| Pretrial Casemanager Supv   | 56,971.33        |
| Pretrial Officer            | 43,116.50        |
| Pretrial Officer            | 44,570.03        |
| Pretrial Officer            | 34,577.82        |
| Pretrial Officer            | 38,275.44        |
| Pretrial Officer            | 33,608.19        |
| Pretrial Officer            | 30,072.20        |
| Pretrial Officer            | 3,374.94         |
| Pretrial Case Manager I     | 41,831.82        |
| Pretrial Case Manager I     | 39,969.51        |
| Pretrial Case Manager I     | 35,328.96        |
| Pretrial Case Manager I     | 34,391.83        |

## Justice Svcs-Court Svcs Gilpin

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Court Services Case Manager II | 39,780.00        |

## Airport Administration

| <u>Title</u>                    | <u>Gross Pay</u> |
|---------------------------------|------------------|
| Administrative Specialist I     | 29,124.16        |
| Administrative Specialist III   | 27,525.39        |
| Facilities Operations Manager   | 73,159.20        |
| Airport Administrative Manager  | 68,768.23        |
| Development Manager             | 59,336.16        |
| Airport Operations Spec I       | 36,455.89        |
| Airport Operations Spec I       | 34,870.67        |
| Airport Manager                 | 100,244.00       |
| Airport Operations Spec. II     | 52,373.08        |
| Airport Operations Spec. II     | 41,915.52        |
| Maintenance Worker II (Airport) | 33,031.96        |
| Airport Maintenance Supervisor  | 61,675.80        |
| Airport Projects Specialist     | 47,121.32        |
| Diesel Mechanic                 | 53,201.98        |
| Seasonal Groundskeeper          | 3,570.00         |
| Seasonal Groundskeeper          | 6,126.00         |
| Seasonal Groundskeeper          | 4,752.00         |
| Maintenance Worker III          | 41,693.07        |
| Maintenance Worker III          | 46,826.86        |
| Maintenance Worker III          | 38,324.10        |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2009

## Airport Administration

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Maintenance Worker III        | 5,222.60  |
| Maintenance Worker III        | 38,500.19 |
| Airport Night Operations Spec | 30,470.79 |
| Airport Night Operations Spec | 31,795.84 |
| TEMP                          | 8,407.59  |

## CSU Extension

| Title                        | Gross Pay |
|------------------------------|-----------|
| Administrative Specialist II | 34,843.12 |
| Administrative Specialist II | 31,353.78 |
| Administrative Specialist II | 15,425.65 |
| Summer Youth VI. Cnsl.       | 36,855.00 |
| Program Technician II        | 38,210.07 |
| Graphic Design Specialist II | 49,977.87 |
| Eagle Nest/Owl Rt. Ed.       | 2,612.50  |
| Eagle Nest/Owl Rt. Ed.       | 2,527.01  |
| Eagle Nest/Owl Rt. Ed.       | 2,531.76  |
| Eagle Nest/Owl Rt. Ed.       | 2,578.87  |
| Eagle Nest/Owl Rt. Ed.       | 2,474.76  |
| Eagle Nest/Owl Rt. Ed.       | 2,531.76  |
| Eagle Nest/Owl Rt. Ed.       | 2,515.13  |
| Eagle Nest/Owl Rt. Ed.       | 2,295.00  |
| Eagle Nest/Owl Rt. Sup       | 3,948.63  |
| Other Temporary Hire         | 2,700.00  |
| Other Temporary Hire         | 2,917.50  |
| Other Temporary Hire         | 396.00    |
| Other Temporary Hire         | 1,320.00  |
| Other Temporary Hire         | 1,320.00  |
| Intermittent P/T Temp Clerk  | 4,228.00  |

## Fairgrounds

| Title                        | Gross Pay |
|------------------------------|-----------|
| Administrative Coordinator I | 47,627.41 |
| Administrative Coordinator I | 48,640.25 |
| Groundskeeper I              | 2,167.50  |
| Fairgrounds Operations Super | 64,278.00 |
| Maintenance Specialist       | 47,678.47 |
| Maintenance Specialist       | 47,617.62 |
| Maintenance Specialist       | 43,675.67 |
| Maintenance Specialist       | 41,995.84 |
| Maintenance Specialist       | 40,283.09 |
| Director of Fairgrounds      | 85,208.52 |
| Seasonal Groundskeeper       | 2,910.00  |
| Other Temporary Hire         | 5,938.00  |

## OS-Jeffco Share Admin

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Administrative Specialist III | 17,016.21 |
| Administrative Specialist III | 14,607.71 |
| Administrative Coordinator II | 61,667.39 |
| Network Administrator I       | 69,312.45 |
| Accounting Technician         | 42,600.92 |
| Programmer Analyst II         | 76,974.45 |
| Microcomputer Specialist      | 63,204.07 |
| Mgr of Admin & Education Svcs | 82,709.10 |
| Other Temporary Hire          | 5,478.00  |
| OS Volunteer Service Coord    | 39,250.67 |

## OS-Citizen Outreach

| Title                        | Gross Pay |
|------------------------------|-----------|
| Administrative Specialist I  | 34,941.97 |
| Administrative Specialist II | 37,495.74 |
| Administrative Specialist II | 32,918.15 |
| Public Information Director  | 81,644.43 |
| Graphic Design Specialist II | 58,504.80 |

## OS-Jeffco Share Acquisitions

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Administrative Specialist III | 42,700.00 |
| Acquisitions Specialist       | 71,364.47 |
| Acquisitions Specialist       | 50,837.12 |
| Manager of Acquisitions       | 94,655.06 |
| Survey Technician             | 49,356.81 |
| Land Surveyor                 | 78,193.40 |

## OS-Planning Development

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Specialist III  | 34,495.90 |
| Supv Design & Development      | 78,374.76 |
| Manager of Open Space Planning | 92,296.63 |
| OS Planner                     | 68,933.15 |
| OS Planner                     | 68,691.29 |
| OS Planner                     | 68,793.38 |
| OS Planner                     | 72,604.35 |
| OS Planner                     | 62,394.17 |
| OS Planner                     | 20,901.32 |
| OS Planner                     | 37,500.00 |
| OS Planner                     | 33,647.51 |
| Intern                         | 1,797.00  |
| Intern                         | 1,368.00  |

## OS-Planning

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## OS-Park Rangers

| Title                          | Gross Pay |
|--------------------------------|-----------|
| OS Visitor/Resou Protect Super | 70,874.42 |
| Park Ranger II                 | 53,818.35 |
| Park Ranger II                 | 42,421.45 |
| Park Ranger I                  | 47,707.22 |
| Park Ranger I                  | 48,653.67 |
| Park Ranger I                  | 39,573.98 |
| Park Ranger I                  | 40,548.42 |
| Park Ranger I                  | 38,529.78 |
| Park Ranger I                  | 38,332.42 |
| Park Ranger I                  | 35,828.49 |
| OS Seasonal Park Ranger        | 1,791.56  |
| OS Seasonal Park Ranger        | 1,222.00  |
| OS Seasonal Park Ranger        | 19,604.62 |
| OS Seasonal Park Ranger        | 15,951.02 |
| OS Seasonal Park Ranger        | 12,395.50 |
| OS Seasonal Park Ranger        | 15,229.52 |

## OS-Hiwan Homestead

| Title                        | Gross Pay |
|------------------------------|-----------|
| Administrative Specialist I  | 20,713.42 |
| Custodian                    | 9,486.00  |
| Custodian/Maintenance Worker | 32,302.35 |
| Museum Education Coordinator | 48,698.50 |

## OS-Hiwan Homestead

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Hiwan Homestead Administrator | 61,079.58 |
| Hiwan Homestead Program Coord | 40,599.67 |
| Tour Guide                    | 2,052.76  |
| Tour Guide                    | 1,785.00  |
| Tour Guide                    | 658.00    |
| Tour Guide                    | 896.00    |
| Tour Guide                    | 248.00    |
| Tour Guide                    | 807.50    |
| Tour Guide                    | 918.00    |
| Tour Guide                    | 814.50    |
| Tour Guide                    | 1,066.75  |
| Other Temporary Hire          | 1,113.50  |

## OS-Park Services

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Specialist II   | 18,554.97 |
| Administrative Specialist II   | 34,409.93 |
| Administrative Specialist III  | 42,757.32 |
| OS Natural Resources Spec I    | 47,205.45 |
| OS Natural Resources Spec I    | 27,881.32 |
| OS Natural Resources Spec I    | 40,368.93 |
| OS Natural Resources Spec I    | 36,332.06 |
| OS Parks Maint Supervisor      | 70,876.10 |
| Natural Res Management Super   | 72,317.62 |
| OS Trail Maint/Constr Super    | 70,603.91 |
| OS Building Maint/Constr Super | 11,815.21 |
| OS Building Maint/Constr Super | 62,287.54 |
| Open Space Shop Manager        | 41,724.10 |
| Manager of Park Services       | 93,304.24 |
| OS Build & Constr Worker II    | 50,552.20 |
| OS Build & Constr Worker II    | 52,893.31 |
| OS Build & Constr Worker II    | 51,259.45 |
| OS Build & Constr Worker II    | 50,357.99 |
| OS Build & Constr Worker II    | 50,771.22 |
| OS Build & Constr Worker II    | 56,170.33 |
| OS Build & Constr Worker II    | 45,652.54 |
| OS Trails Worker I             | 38,421.43 |
| OS Trails Worker I             | 47,913.42 |
| OS Trails Worker I             | 33,827.33 |
| OS Trails Worker I             | 33,738.13 |
| OS Trails Worker I             | 16,551.52 |
| OS Trails Worker I             | 32,500.25 |
| OS Trails Worker I             | 20,360.31 |
| OS Natural Resour Spec I (CDL) | 50,900.45 |
| OS Natural Resour Spec II      | 55,279.19 |
| OS Natural Resour Spec II      | 56,034.12 |
| OS Natural Resour Spec II      | 56,236.50 |
| OS Trails Worker II            | 49,831.08 |
| OS Trails Worker II            | 41,910.70 |
| OS Parks Maint Worker I        | 35,649.63 |
| OS Parks Maint Worker I        | 31,627.11 |
| OS Parks Maint Worker I        | 33,869.74 |
| OS Parks Maint Worker I        | 31,188.40 |
| OS Parks Maint Worker I        | 31,239.50 |
| OS Parks Maint Worker I        | 22,824.19 |

## OS-Park Services

| Title                         | Gross Pay |
|-------------------------------|-----------|
| OS Parks Maint Worker I (CDL) | 31,777.08 |
| OS Parks Maint Worker I (CDL) | 9,070.81  |
| OS Parks Maint Worker II      | 43,466.97 |
| OS Parks Maint Worker II      | 48,527.29 |
| OS Seasonal Trails Technician | 6,526.56  |
| OS Seasonal Trails Technician | 8,998.44  |
| OS Seasonal Trails Technician | 15,671.45 |
| OS Seasonal Trails Technician | 9,466.50  |
| OS Seasonal Trails Technician | 10,758.00 |
| OS Seasonal Trails Technician | 930.00    |
| OS Seasonal Trails Technician | 5,502.00  |
| OS Seasonal Trails Technician | 960.00    |
| OS Seasonal Trails Technician | 14,521.50 |
| OS Seasonal Trails Technician | 12,229.50 |
| OS Seasonal Trails Technician | 11,338.50 |
| OS Seasonal Trails Technician | 11,832.00 |
| Seasonal OS Park Maintenance  | 18,214.26 |
| Seasonal OS Park Maintenance  | 13,816.33 |
| Seasonal OS Park Maintenance  | 5,601.00  |
| Seasonal OS Park Maintenance  | 12,259.40 |
| Seasonal OS Park Maintenance  | 19,036.75 |
| Seasonal OS Park Maintenance  | 13,926.00 |
| Seasonal OS Park Maintenance  | 16,441.53 |
| Seasonal OS Park Maintenance  | 9,137.50  |
| Seasonal OS Park Maintenance  | 12,922.50 |
| OS Seasonal Build & Constr Th | 20,186.00 |
| OS Seasonal Build & Constr Th | 1,815.75  |
| OS Seasonal Build & Constr Th | 19,187.50 |
| OS Seasonal Natural Res Tech  | 6,020.00  |
| OS Seasonal Natural Res Tech  | 15,876.00 |
| OS Seasonal Natural Res Tech  | 14,847.00 |
| OS Seasonal Natural Res Tech  | 13,509.00 |
| OS Seasonal Natural Res Tech  | 11,781.00 |
| OS Seasonal Natural Res Tech  | 14,082.00 |
| OS YWP Crew Leader            | 4,213.50  |
| OS YWP Crew Leader            | 4,961.13  |
| OS YWP Crew Leader            | 4,531.26  |
| OS YWP Crew Leader            | 10,754.69 |
| OS YWP Crew Leader            | 4,620.00  |
| OS YWP Crew Leader            | 3,720.32  |
| OS YWP Crew Leader            | 4,813.50  |
| OS YWP Crew Leader            | 4,309.50  |
| OS YWP Laborer                | 1,633.45  |
| OS YWP Laborer                | 1,461.46  |
| OS YWP Laborer                | 1,633.45  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,400.49  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,633.45  |
| OS YWP Laborer                | 235.69    |
| OS YWP Laborer                | 232.96    |
| OS YWP Laborer                | 1,344.98  |
| OS YWP Laborer                | 1,577.94  |
| OS YWP Laborer                | 934.57    |

## OS-Park Services

| Title          | Gross Pay |
|----------------|-----------|
| OS YWP Laborer | 1,516.97  |
| OS YWP Laborer | 1,400.49  |
| OS YWP Laborer | 1,228.50  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 1,225.77  |
| OS YWP Laborer | 1,577.94  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 585.13    |
| OS YWP Laborer | 1,344.98  |
| OS YWP Laborer | 60.97     |
| OS YWP Laborer | 1,577.94  |
| OS YWP Laborer | 1,519.70  |
| OS YWP Laborer | 1,633.45  |
| OS YWP Laborer | 1,466.01  |
| OS YWP Laborer | 1,575.21  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 937.30    |
| OS YWP Laborer | 1,514.24  |
| OS YWP Laborer | 1,403.22  |
| OS YWP Laborer | 1,575.21  |
| OS YWP Laborer | 1,577.94  |
| OS YWP Laborer | 1,400.49  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 1,519.70  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 1,342.25  |
| OS YWP Laborer | 1,403.22  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 701.61    |
| OS YWP Laborer | 1,577.94  |
| OS YWP Laborer | 119.21    |
| OS YWP Laborer | 934.57    |
| OS YWP Laborer | 934.57    |
| OS YWP Laborer | 1,516.97  |
| OS YWP Laborer | 1,305.85  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 1,577.94  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 934.57    |
| OS YWP Laborer | 1,519.70  |
| OS YWP Laborer | 1,458.73  |
| OS YWP Laborer | 468.65    |
| OS YWP Laborer | 1,577.94  |
| OS YWP Laborer | 1,519.70  |
| OS YWP Laborer | 1,342.25  |
| OS YWP Laborer | 349.44    |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 1,461.46  |
| OS YWP Laborer | 1,458.73  |
| OS YWP Laborer | 1,371.37  |
| OS YWP Laborer | 1,636.18  |
| OS YWP Laborer | 1,633.45  |

## OS-Park Services

| Title                         | Gross Pay |
|-------------------------------|-----------|
| OS YWP Laborer                | 1,286.74  |
| OS YWP Laborer                | 1,516.97  |
| OS YWP Laborer                | 1,458.73  |
| OS YWP Laborer                | 1,400.49  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,575.21  |
| OS YWP Laborer                | 654.29    |
| OS YWP Laborer                | 1,537.90  |
| OS YWP Laborer                | 1,577.94  |
| OS YWP Laborer                | 1,228.50  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,286.74  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,516.97  |
| OS YWP Laborer                | 352.17    |
| OS YWP Laborer                | 992.81    |
| OS YWP Laborer                | 1,575.21  |
| OS YWP Laborer                | 643.37    |
| OS YWP Laborer                | 359.45    |
| OS YWP Laborer                | 1,167.53  |
| OS YWP Laborer                | 1,403.22  |
| OS YWP Laborer                | 818.09    |
| OS YWP Laborer                | 1,360.45  |
| OS YWP Laborer                | 818.09    |
| OS YWP Laborer                | 1,400.49  |
| OS YWP Laborer                | 1,577.94  |
| OS YWP Laborer                | 1,519.70  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,167.53  |
| OS YWP Laborer                | 1,342.25  |
| OS YWP Laborer                | 468.65    |
| OS YWP Laborer                | 1,798.00  |
| OS YWP Laborer                | 1,514.24  |
| OS YWP Laborer                | 1,480.57  |
| OS YWP Laborer                | 1,461.46  |
| OS YWP Laborer                | 1,403.22  |
| OS YWP Laborer                | 1,252.16  |
| OS YWP Laborer                | 1,461.46  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,577.94  |
| OS YWP Laborer                | 818.09    |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 116.48    |
| OS YWP Laborer                | 1,575.21  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,636.18  |
| OS YWP Laborer                | 1,519.70  |
| OS YWP Laborer                | 1,633.45  |
| OS YWP Laborer                | 1,403.22  |
| OS YWP Laborer                | 1,400.49  |
| OS YWP Supervisor             | 6,916.88  |
| Other Temporary Hire          | 1,278.19  |
| Other Temporary Hire          | 7,473.75  |
| OS YWP Bus Driver/Crew Leader | 5,118.19  |

## OS-Park Services

| Title                         | Gross Pay |
|-------------------------------|-----------|
| OS YWP Bus Driver/Crew Leader | 5,855.63  |
| OS YWP Bus Driver/Crew Leader | 5,188.63  |
| OS Seasonal Shop Assistant    | 13,668.02 |
| OS Seasonal Shop Assistant    | 1,356.25  |

## OS-Weed Pest Control

| Title                       | Gross Pay |
|-----------------------------|-----------|
| Weed & Pest Management Spec | 60,963.45 |
| OS Seasonal Park Ranger     | 4,242.00  |

## OS-Nature Center

| Title                        | Gross Pay |
|------------------------------|-----------|
| Administrative Specialist II | 30,432.33 |
| Custodian/Maintenance Worker | 11,078.94 |
| Nature Center Maint Worker I | 37,802.00 |
| Naturalist                   | 42,725.31 |
| Naturalist                   | 39,303.89 |
| Naturalist                   | 39,389.98 |
| Nature Center Administrator  | 61,547.85 |
| OS Parks Maint Worker I      | 33,505.97 |
| Seasonal Naturalist          | 440.00    |
| Seasonal Naturalist          | 13,714.25 |
| Seasonal Naturalist          | 9,295.00  |

## Planning Zoning

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Specialist II   | 21,770.27 |
| Administrative Specialist II   | 30,449.13 |
| Administrative Specialist III  | 41,747.04 |
| Administrative Specialist III  | 37,566.11 |
| Administrative Specialist III  | 40,105.53 |
| Administrative Specialist III  | 38,044.08 |
| Administrative Coordinator II  | 60,870.96 |
| GIS Specialist                 | 53,529.42 |
| Engineering Inspector          | 53,537.04 |
| Engineering Inspector          | 46,346.00 |
| Programmer Analyst II          | 69,741.60 |
| Programmer Analyst II          | 63,494.91 |
| Programmer Analyst II          | 58,813.78 |
| Programmer Analyst III         | 70,331.71 |
| Planner Analyst                | 45,133.84 |
| Zoning Administrator           | 89,123.04 |
| Planning & Engineering Manager | 87,896.32 |
| Predevelopment Coordinator     | 66,499.39 |
| Associate Planner              | 19,242.53 |
| Associate Planner              | 40,101.87 |
| Associate Planner              | 29,216.00 |
| Associate Planner              | 17,097.50 |
| Planner I                      | 44,705.74 |
| Planner II                     | 47,092.58 |
| Planner II                     | 33,763.14 |
| Planner II                     | 52,635.86 |
| Planner II                     | 48,505.07 |
| Planner II                     | 47,560.87 |
| Planner III                    | 56,413.59 |
| Code Enforcement Officer       | 54,889.92 |
| Code Enforcement Officer       | 53,344.08 |

Planning Zoning

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Code Enforcement Officer      | 54,223.02 |
| Code Enforcement Officer      | 50,151.84 |
| Senior Planner                | 60,995.04 |
| Engineering Geologist         | 78,011.15 |
| Permit Review Coordinator     | 59,591.38 |
| Cartographic Supervisor       | 62,267.66 |
| Civil Engineer I              | 58,783.98 |
| Civil Engineer I              | 59,578.72 |
| Civil Engineer I              | 60,762.87 |
| Civil Engineer II             | 67,659.97 |
| Civil Engineer II             | 59,035.01 |
| Civil Engineer III            | 74,134.91 |
| Public Improvements Coord     | 60,295.46 |
| Graphic Design Specialist II  | 50,904.00 |
| Addressing Specialist         | 48,714.24 |
| Addressing Specialist         | 37,987.37 |
| Director of Planng & Dev Dept | 98,579.93 |
| Intern                        | 21,960.25 |
| Intern                        | 4,464.00  |

Solid Waste Management

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

Technical Services

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

Emergency Management

| Title                        | Gross Pay |
|------------------------------|-----------|
| Administrative Specialist II | 37,521.87 |
| Emergency Operations Spec    | 72,095.53 |
| EM Planning & Training Coord | 55,100.16 |
| Intern                       | 1,760.50  |
| Fire Management Officer      | 69,934.08 |
| TEMP - Fuels Crew Foreman    | 40,545.77 |
| TEMP - Fuels Crew Member     | 1,416.00  |
| TEMP - Fuels Crew Member     | 19,249.54 |
| TEMP - Fuels Crew Member     | 16,803.39 |

Property Management-Admin

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

Prop Mgmt-Bldg Maint Human Sv

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

Prop Mgmt-Bldg Maint Just Adm

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

Prop Mgmt-Fairgrounds Complex

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

Property Management-RB Maint

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

Facilities Management-Admin

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Administrative Specialist I   | 32,693.81 |
| Administrative Specialist I   | 30,335.17 |
| Administrative Coordinator II | 64,762.73 |
| County Admin Exec Assist      | 59,008.08 |
| Mail Clerk                    | 30,624.22 |
| Mail Clerk                    | 33,819.79 |
| Mail Clerk                    | 31,017.37 |
| Mail Clerk                    | 27,679.77 |

## Facilities Management-Admin

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Support Services Supervisor    | 39,347.73  |
| Groundskeeper II               | 7,709.00   |
| Groundskeeper II               | 30,668.04  |
| Groundskeeper II               | 4,793.75   |
| Groundskeeper II               | 5,100.00   |
| Groundskeeper II               | 15,629.58  |
| Groundskeeper II               | 5,875.00   |
| Custodian/Maintenance Worker   | 26,815.55  |
| Custodian/Maintenance Worker   | 23,560.47  |
| Maintenance Worker I           | 31,636.88  |
| Maintenance Worker I           | 29,915.03  |
| Maintenance Worker I           | 2,040.00   |
| Facilities Operations Manager  | 81,466.97  |
| Maintenance Mechanic I         | 39,593.79  |
| Maintenance Mechanic II        | 59,085.33  |
| Maintenance Mechanic II        | 59,626.40  |
| Maintenance Mechanic II        | 55,732.45  |
| Maintenance Mechanic II        | 56,034.40  |
| Maintenance Mechanic II        | 51,709.04  |
| Maintenance Mechanic II        | 56,833.47  |
| Crew Lead                      | 67,869.28  |
| Crew Lead                      | 66,390.78  |
| Crew Lead                      | 68,382.65  |
| Crew Lead                      | 57,337.36  |
| Carpenter                      | 55,486.93  |
| Carpenter                      | 58,779.79  |
| Carpenter                      | 55,444.27  |
| Carpenter                      | 50,401.16  |
| Carpenter                      | 47,609.39  |
| Electrician I                  | 36,576.32  |
| Electrician I                  | 51,812.90  |
| Electrician I                  | 49,430.28  |
| Electrician II                 | 65,055.16  |
| Electrician II                 | 68,371.10  |
| Painter                        | 52,771.12  |
| Painter                        | 50,743.24  |
| Painter                        | 42,118.39  |
| Plumber (Master)               | 59,784.55  |
| Plumber                        | 56,660.34  |
| Project Manager                | 66,543.67  |
| Project Manager                | 75,328.07  |
| Project Manager                | 61,398.41  |
| Project Manager                | 63,515.80  |
| Project Manager                | 75,574.44  |
| Project Manager                | 79,268.16  |
| Project Manager                | 80,372.26  |
| Project Manager                | 57,298.45  |
| Dir of Construction Management | 88,531.90  |
| Director of Property Managemnt | 102,259.39 |
| Special Projects Coordinator   | 82,399.92  |
| Facilities Technician I        | 37,652.81  |
| Facilities Technician I        | 11,237.79  |
| Facilities Technician II       | 51,035.97  |

## Fleet Services-Administration

## Fleet Services-Administration

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Fleet Analyst                | 53,645.74        |
| Parts Technician             | 39,878.97        |
| Parts Technician             | 38,512.74        |
| Fuel Systems Maint Tech      | 36,648.52        |
| Auto Mechanic                | 51,656.90        |
| Auto Mechanic Crew Lead      | 54,586.05        |
| Diesel Mechanic              | 48,224.06        |
| Diesel Mechanic              | 52,069.25        |
| Diesel Mechanic              | 54,226.80        |
| Diesel Mechanic              | 53,071.09        |
| Diesel Mechanic              | 42,529.63        |
| Diesel Mechanic              | 53,121.45        |
| Diesel Mechanic              | 51,037.67        |
| Diesel Mechanic              | 51,480.95        |
| Diesel Mechanic              | 46,005.85        |
| Diesel Mechanic              | 40,669.99        |
| Fleet Maintenance Supervisor | 64,549.68        |
| Fleet Maintenance Supervisor | 64,549.68        |
| Fleet Maintenance Supervisor | 60,909.66        |
| Fleet Maintenance Supervisor | 55,485.43        |
| Welder                       | 49,020.48        |
| Fleet Operations Manager     | 76,573.08        |
| Parts Manager                | 64,666.91        |
| Director of Fleet Services   | 99,577.63        |
| Administrative Technician    | 35,631.61        |
| Administrative Technician    | 31,139.99        |

## TED Administration

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Administrative Specialist I    | 25,606.45        |
| Support Services Supervisor    | 43,297.76        |
| Assistant Director of Highways | 101,143.16       |
| Dir of Highways & Transport    | 111,027.12       |

## TED Design Row

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Administrative Specialist III  | 38,092.80        |
| Engineering Assistant          | 60,288.00        |
| Land Surveyor                  | 73,894.32        |
| Land Surveyor                  | 71,347.92        |
| Design Engineer                | 66,302.48        |
| Civil Engineer II              | 72,275.71        |
| Civil Engineer II              | 67,455.80        |
| Civil Engineer IV              | 94,759.64        |
| Civil Engineer IV              | 89,332.72        |
| Engineer ROW Reg Complia Coord | 47,337.17        |
| Engineer ROW Reg Complia Coord | 16,041.65        |
| Other Emergency Hire           | 1,980.00         |

## TED Traffic Transportation

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist III | 43,315.49        |
| Traffic Maint Specialist I    | 34,119.12        |
| Traffic Maint Specialist II   | 41,636.76        |
| Traffic Maint Specialist II   | 41,840.91        |
| Traffic Technician            | 36,883.04        |
| Traffic Maintenance Crew Lead | 49,964.32        |

## TED Traffic Transportation

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Transportation Planner | 50,675.80        |
| Civil Engineer III     | 83,769.29        |
| Civil Engineer III     | 74,700.00        |
| Other Temporary Hire   | 12,088.88        |
| Other Temporary Hire   | 9,124.50         |
| Other Temporary Hire   | 7,338.50         |
| Other Temporary Hire   | 2,853.00         |

## TED Const Engineer Inspections

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Engineering Inspector         | 26,158.94        |
| Engineering Inspector         | 54,617.04        |
| Engineering Inspector         | 54,792.96        |
| Engineering Inspector         | 53,065.13        |
| Engineering Inspector         | 56,005.29        |
| Engineering Inspector         | 1,185.35         |
| Civil Engineer III            | 84,308.68        |
| Civil Engineer III            | 62,450.40        |
| Civil Engineer IV             | 96,631.49        |
| Construction Inspection Super | 71,947.12        |
| Construction Manager          | 70,634.32        |
| Construction Manager          | 71,668.00        |

## TED Inspections

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge Salaries Benefits

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Administrative Specialist II   | 33,736.73        |
| Administrative Specialist II   | 39,569.51        |
| Administrative Specialist II   | 13,461.00        |
| Administrative Specialist II   | 39,522.88        |
| Administrative Specialist II   | 32,877.76        |
| Administrative Specialist II   | 8,996.65         |
| Administrative Coordinator I   | 49,456.28        |
| Administrative Coordinator I   | 48,501.79        |
| Grounds Maintenance Supervisor | 59,027.37        |
| Groundskeeper I                | 30,535.35        |
| Groundskeeper II               | 41,172.02        |
| Groundskeeper II               | 37,761.14        |
| Groundskeeper II               | 38,728.47        |
| Groundskeeper II               | 35,460.76        |
| R&B Crew Leader II             | 64,668.58        |
| R&B Crew Leader II             | 39,049.32        |
| R&B Crew Leader II             | 49,519.79        |
| R&B Crew Leader II             | 57,421.30        |
| R&B Crew Leader II             | 40,170.51        |
| R&B Crew Leader II             | 25,029.52        |
| R&B Crew Leader II             | 43,139.53        |
| Equipment Operator I           | 51,217.15        |
| Equipment Operator I           | 44,658.68        |
| Equipment Operator I           | 47,877.94        |
| Equipment Operator I           | 41,000.92        |
| Equipment Operator I           | 38,985.53        |
| Equipment Operator I           | 26,378.04        |
| Equipment Operator I           | 43,098.22        |
| Equipment Operator I           | 45,644.78        |

## Road Bridge Salaries Benefits

| Title                | Gross Pay |
|----------------------|-----------|
| Equipment Operator I | 45,648.88 |
| Equipment Operator I | 47,460.95 |
| Equipment Operator I | 48,663.23 |
| Equipment Operator I | 44,458.23 |
| Equipment Operator I | 46,804.98 |
| Equipment Operator I | 35,694.40 |
| Equipment Operator I | 45,474.86 |
| Equipment Operator I | 27,803.45 |
| Equipment Operator I | 47,230.85 |
| Equipment Operator I | 30,019.69 |
| Equipment Operator I | 40,494.12 |
| Equipment Operator I | 23,982.73 |
| Equipment Operator I | 35,895.83 |
| Equipment Operator I | 37,263.65 |
| Equipment Operator I | 44,936.15 |
| Equipment Operator I | 41,100.04 |
| Equipment Operator I | 27,200.91 |
| Equipment Operator I | 42,216.49 |
| Equipment Operator I | 35,495.44 |
| Equipment Operator I | 30,851.99 |
| Equipment Operator I | 37,405.66 |
| Equipment Operator I | 37,675.20 |
| Equipment Operator I | 38,115.42 |
| Equipment Operator I | 35,141.61 |
| Equipment Operator I | 37,275.51 |
| Equipment Operator I | 39,815.47 |
| Equipment Operator I | 36,886.00 |
| Equipment Operator I | 36,182.95 |
| Equipment Operator I | 37,808.39 |
| Equipment Operator I | 36,827.68 |
| Equipment Operator I | 37,483.42 |
| Equipment Operator I | 37,493.44 |
| Equipment Operator I | 13,431.58 |
| Equipment Operator I | 40,777.35 |
| Equipment Operator I | 36,766.32 |
| Equipment Operator I | 35,645.56 |
| Equipment Operator I | 32,578.70 |
| Equipment Operator I | 40,321.14 |
| Equipment Operator I | 34,790.62 |
| Equipment Operator I | 39,703.00 |
| Equipment Operator I | 34,411.75 |
| Equipment Operator I | 35,434.39 |
| Equipment Operator I | 35,236.33 |
| Equipment Operator I | 37,706.83 |
| Equipment Operator I | 35,672.72 |
| Equipment Operator I | 38,578.18 |
| Equipment Operator I | 35,372.24 |
| Equipment Operator I | 38,913.42 |
| Equipment Operator I | 35,493.31 |
| Equipment Operator I | 35,715.73 |
| Equipment Operator I | 36,628.90 |
| Equipment Operator I | 36,546.22 |
| Equipment Operator I | 37,151.32 |
| Equipment Operator I | 38,107.27 |

## Road Bridge Salaries Benefits

| Title                 | Gross Pay |
|-----------------------|-----------|
| Equipment Operator I  | 36,009.67 |
| Equipment Operator I  | 38,466.16 |
| Equipment Operator I  | 2,123.55  |
| Equipment Operator I  | 13,707.54 |
| Equipment Operator I  | 35,582.86 |
| Equipment Operator I  | 38,264.10 |
| Equipment Operator I  | 37,012.55 |
| Equipment Operator I  | 35,370.84 |
| Equipment Operator I  | 35,323.23 |
| Equipment Operator I  | 30,081.79 |
| Equipment Operator I  | 23,546.85 |
| Equipment Operator I  | 35,148.14 |
| Equipment Operator I  | 38,973.87 |
| Equipment Operator I  | 33,993.22 |
| Equipment Operator I  | 26,966.35 |
| Equipment Operator I  | 14,717.48 |
| Equipment Operator II | 51,977.92 |
| Equipment Operator II | 57,810.43 |
| Equipment Operator II | 54,855.94 |
| Equipment Operator II | 56,335.67 |
| Equipment Operator II | 57,317.30 |
| Equipment Operator II | 56,260.35 |
| Equipment Operator II | 55,109.86 |
| Equipment Operator II | 58,408.90 |
| Equipment Operator II | 51,257.53 |
| Equipment Operator II | 59,439.45 |
| Equipment Operator II | 61,300.60 |
| Equipment Operator II | 61,073.17 |
| Equipment Operator II | 63,935.47 |
| Equipment Operator II | 59,355.11 |
| Equipment Operator II | 56,205.77 |
| Equipment Operator II | 39,362.30 |
| Equipment Operator II | 56,018.82 |
| Equipment Operator II | 51,801.98 |
| Equipment Operator II | 56,020.64 |
| Equipment Operator II | 53,302.39 |
| Equipment Operator II | 53,088.56 |
| Equipment Operator II | 55,137.25 |
| Equipment Operator II | 52,967.25 |
| Equipment Operator II | 66,254.34 |
| Equipment Operator II | 54,748.79 |
| Equipment Operator II | 54,671.58 |
| Equipment Operator II | 54,295.43 |
| Equipment Operator II | 52,874.53 |
| Equipment Operator II | 49,963.88 |
| Equipment Operator II | 47,781.05 |
| Equipment Operator II | 54,264.27 |
| Equipment Operator II | 55,141.84 |
| Equipment Operator II | 54,082.94 |
| Equipment Operator II | 54,271.37 |
| Equipment Operator II | 54,526.03 |
| Equipment Operator II | 50,891.46 |
| Equipment Operator II | 52,563.61 |
| Equipment Operator II | 52,857.88 |

## Road Bridge Salaries Benefits

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Equipment Operator II          | 53,348.53  |
| Equipment Operator II          | 48,553.46  |
| Equipment Operator II          | 49,950.60  |
| Equipment Operator II          | 47,209.81  |
| Equipment Operator II          | 48,838.58  |
| Equipment Operator II          | 47,126.77  |
| Equipment Operator II          | 42,889.98  |
| Equipment Operator II          | 43,577.82  |
| Equipment Operator II          | 43,431.57  |
| Equipment Operator II          | 45,255.80  |
| Equipment Operator II          | 42,318.47  |
| Truck Driver II                | 58,644.34  |
| Truck Driver II                | 52,691.83  |
| Truck Driver II                | 56,240.70  |
| Truck Driver II                | 58,597.97  |
| Truck Driver II                | 48,474.83  |
| Truck Driver II                | 41,445.80  |
| Truck Driver II                | 43,962.87  |
| Truck Driver III               | 57,405.38  |
| Road and Bridge Operations Mgr | 91,135.72  |
| Road and Bridge Supervisor I   | 57,267.64  |
| Road and Bridge Supervisor I   | 56,890.22  |
| Road and Bridge Supervisor I   | 59,652.47  |
| Road and Bridge Supervisor I   | 63,827.00  |
| Road and Bridge Supervisor I   | 64,672.65  |
| Road and Bridge Supervisor I   | 65,801.47  |
| Road and Bridge Supervisor I   | 58,664.04  |
| Road and Bridge Supervisor I   | 64,240.00  |
| Road and Bridge Supervisor I   | 58,541.08  |
| Road and Bridge Supervisor I   | 29,131.45  |
| Road and Bridge Supervisor II  | 71,796.00  |
| Road and Bridge Supervisor III | 25,006.94  |
| Road and Bridge Supervisor III | 63,202.82  |
| Road and Bridge Supervisor III | 75,832.88  |
| Road and Bridge Supervisor III | 80,395.35  |
| Road and Bridge Supervisor III | 76,178.59  |
| Concrete Finisher              | 51,229.95  |
| Concrete Finisher              | 47,294.89  |
| Concrete Finisher              | 43,700.22  |
| Concrete Finisher              | 42,539.06  |
| Concrete Finisher              | 44,159.80  |
| Concrete Finisher              | 12,012.85  |
| Engineering Inspector          | 56,827.84  |
| Engineering Inspector          | 47,872.29  |
| Budget Analyst                 | 65,356.34  |
| CDL Training Coordinator       | 11,161.65  |
| Director of Road & Bridge      | 112,503.12 |
| Safety Coordinator             | 60,015.04  |
| Intern                         | 6,672.00   |
| Intern                         | 4,299.00   |
| R&B Seasonal Laborer           | 5,430.25   |
| R&B Seasonal Laborer           | 7,107.75   |
| R&B Seasonal Laborer           | 14,286.00  |
| R&B Seasonal Laborer           | 6,474.00   |

## Road Bridge Salaries Benefits

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| R&B Seasonal Laborer          | 4,884.00         |
| R&B Seasonal Laborer          | 12,863.50        |
| R&B Seasonal Laborer          | 1,026.00         |
| R&B Seasonal Laborer          | 17,520.75        |
| R&B Seasonal Laborer          | 4,596.00         |
| R&B Seasonal Laborer          | 3,018.00         |
| R&B Seasonal Laborer          | 15,019.50        |
| R&B Seasonal Laborer          | 3,498.00         |
| R&B Seasonal Laborer          | 11,673.00        |
| R&B Seasonal Laborer          | 15,926.00        |
| R&B Seasonal Laborer          | 4,956.00         |
| R&B Seasonal Laborer          | 4,968.00         |
| R&B Seasonal Laborer          | 5,682.00         |
| R&B Seasonal Laborer          | 3,315.00         |
| R&B Seasonal Laborer          | 3,480.00         |
| Seasonal Groundskeeper        | 13,275.00        |
| Seasonal Groundskeeper        | 687.50           |
| Seasonal Groundskeeper        | 4,932.00         |
| Seasonal Groundskeeper        | 5,148.00         |
| Seasonal Groundskeeper        | 5,508.00         |
| Seasonal Groundskeeper        | 11,082.00        |
| Seasonal Groundskeeper        | 9,216.00         |
| Seasonal Groundskeeper        | 9,273.75         |
| Construction Project Manager  | 71,743.49        |
| Road & Bridge Project Manager | 73,299.39        |

## Road Bridge Concrete Constr

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge Maint Support

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge Administration

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge - District I

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                      |          |
|----------------------|----------|
| Equipment Operator I | 1,493.18 |
|----------------------|----------|

## Road Bridge Construction

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge - District III

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge - District IV

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge - District II

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge Median Maint

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Development Transportation

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                               |           |
|-------------------------------|-----------|
| Administrative Specialist III | 40,087.40 |
|-------------------------------|-----------|

|                         |            |
|-------------------------|------------|
| Director of Dev & Trans | 135,099.92 |
|-------------------------|------------|

## Library Executive Director

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                               |           |
|-------------------------------|-----------|
| Administrative Coordinator II | 44,457.97 |
|-------------------------------|-----------|

|                                |           |
|--------------------------------|-----------|
| Assoc Direct for Public Servic | 88,343.74 |
|--------------------------------|-----------|

|                  |            |
|------------------|------------|
| County Librarian | 127,291.66 |
|------------------|------------|

## Library Operations

## Library Operations

| Title                 | Gross Pay  |
|-----------------------|------------|
| Account Clerk II      | 41,480.88  |
| Account Clerk II      | 35,319.15  |
| Accounting Technician | 38,622.31  |
| Dir of Admin Services | 105,020.58 |
| Purchasing Agent      | 45,615.11  |
| Senior Accountant     | 62,899.94  |
| Library Page          | 4,095.76   |
| Library Page          | 22,773.92  |
| Library Page          | 10,512.37  |
| Library Page          | 9,370.05   |
| Library Page          | 4,492.61   |
| Library Page          | 15,186.17  |
| Library Page          | 10,305.77  |
| Library Page          | 8,053.05   |
| Library Page          | 10,485.10  |
| Library Page          | 5,510.10   |
| Library Page          | 3,500.66   |
| Library Page          | 16,261.67  |
| Library Page          | 13,699.00  |
| Library Page          | 123.19     |
| Library Page          | 7,482.74   |
| Library Page          | 10,398.84  |
| Library Page          | 9,464.82   |
| Library Page          | 341.25     |
| Library Page          | 8,485.98   |
| Library Page          | 1,901.04   |
| Library Page          | 3,328.39   |
| Library Page          | 3,323.06   |
| Library Page          | 8,176.69   |
| Library Page          | 6,425.27   |
| Library Page          | 7,937.55   |
| Library Page          | 7,887.42   |
| Library Page          | 15,719.64  |
| Library Page          | 5,220.73   |
| Library Page          | 3,548.60   |
| Library Page          | 8,010.50   |
| Library Page          | 7,207.75   |
| Library Page          | 13,336.81  |
| Library Page          | 2,040.00   |
| Library Page          | 1,289.04   |
| Library Page          | 2,706.11   |
| Library Page          | 2,394.16   |
| Library Page          | 9,265.31   |
| Library Page          | 11,627.67  |
| Library Page          | 9,772.26   |
| Library Page          | 3,578.50   |
| Library Page          | 7,837.53   |
| Library Page          | 18,613.97  |
| Library Page          | 5,235.25   |
| Library Page          | 4,361.31   |
| Library Page          | 6,900.45   |
| Library Page          | 5,919.76   |
| Library Page          | 12,555.74  |
| Library Page          | 8,821.52   |

## Library Operations

| Title        | Gross Pay |
|--------------|-----------|
| Library Page | 13,201.88 |
| Library Page | 11,110.14 |
| Library Page | 9,548.25  |
| Library Page | 21,963.80 |
| Library Page | 10,372.84 |
| Library Page | 6,911.94  |
| Library Page | 4,104.24  |
| Library Page | 7,587.91  |
| Library Page | 8,051.69  |
| Library Page | 7,684.91  |
| Library Page | 3,262.59  |
| Library Page | 2,950.06  |
| Library Page | 8,779.40  |
| Library Page | 7,617.99  |
| Library Page | 940.03    |
| Library Page | 9,009.63  |
| Library Page | 9,466.86  |
| Library Page | 1,039.14  |
| Library Page | 9,907.95  |
| Library Page | 5,423.69  |
| Library Page | 6,606.45  |
| Library Page | 3,910.59  |
| Library Page | 16,542.57 |
| Library Page | 5,208.58  |
| Library Page | 8,569.24  |
| Library Page | 2,360.73  |
| Library Page | 1,080.37  |
| Library Page | 3,936.86  |
| Library Page | 7,259.01  |
| Library Page | 3,023.65  |
| Library Page | 6,263.99  |
| Library Page | 2,020.06  |
| Library Page | 2,348.28  |
| Library Page | 3,939.60  |
| Library Page | 6,651.83  |
| Library Page | 4,488.98  |
| Library Page | 6,706.43  |
| Library Page | 7,982.08  |
| Library Page | 2,391.56  |
| Library Page | 4,538.88  |
| Library Page | 604.33    |
| Library Page | 301.92    |
| Library Page | 1,037.25  |
| Library Page | 2,744.54  |
| Library Page | 5,452.14  |
| Library Page | 227.98    |
| Library Page | 8,430.26  |
| Library Page | 15,070.22 |
| Library Page | 6,670.60  |
| Library Page | 6,451.82  |
| Library Page | 8,276.16  |
| Library Page | 9,461.32  |
| Library Page | 2,117.27  |
| Library Page | 3,421.32  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2009

## Library Operations

| Title        | Gross Pay |
|--------------|-----------|
| Library Page | 19,515.95 |
| Library Page | 1,723.92  |
| Library Page | 3,674.71  |
| Library Page | 6,149.39  |
| Library Page | 3,109.52  |
| Library Page | 412.08    |
| Library Page | 6,457.56  |
| Library Page | 4,326.18  |
| Library Page | 6,983.76  |
| Library Page | 5,311.41  |
| Library Page | 4,615.43  |
| Library Page | 5,672.66  |
| Library Page | 1,098.40  |
| Library Page | 7,381.74  |
| Library Page | 6,490.45  |
| Library Page | 6,196.16  |
| Library Page | 12,634.35 |
| Library Page | 5,874.08  |
| Library Page | 303.05    |
| Library Page | 3,950.51  |
| Library Page | 4,910.32  |
| Library Page | 5,546.35  |
| Library Page | 7,953.76  |
| Library Page | 7,676.48  |
| Library Page | 505.40    |
| Library Page | 6,550.16  |
| Library Page | 7,223.68  |
| Library Page | 5,749.87  |
| Library Page | 3,906.48  |
| Library Page | 5,740.88  |
| Library Page | 6,922.04  |
| Library Page | 8,146.16  |
| Library Page | 3,572.55  |
| Library Page | 3,911.72  |
| Library Page | 4,558.88  |
| Library Page | 6,797.04  |
| Library Page | 4,296.94  |
| Library Page | 224.58    |
| Library Page | 988.57    |
| Library Page | 4,929.47  |
| Library Page | 7,224.75  |
| Library Page | 5,101.81  |
| Library Page | 7,549.73  |
| Library Page | 4,557.40  |
| Library Page | 1,799.28  |
| Library Page | 11,715.96 |
| Library Page | 7,347.70  |
| Library Page | 3,993.26  |
| Library Page | 5,632.90  |
| Library Page | 13,564.51 |
| Library Page | 6,710.48  |
| Library Page | 10,459.55 |
| Library Page | 2,889.46  |
| Library Page | 2,512.70  |

## Library Operations

| Title        | Gross Pay |
|--------------|-----------|
| Library Page | 2,812.08  |
| Library Page | 3,376.20  |
| Library Page | 6,694.32  |
| Library Page | 1,781.20  |
| Library Page | 6,663.90  |
| Library Page | 6,657.93  |
| Library Page | 5,928.21  |
| Library Page | 3,112.84  |
| Library Page | 4,607.21  |
| Library Page | 3,158.98  |
| Library Page | 4,171.35  |
| Library Page | 6,622.62  |
| Library Page | 4,896.13  |
| Library Page | 7,435.89  |
| Library Page | 9,979.41  |
| Library Page | 4,691.44  |
| Library Page | 2,040.02  |
| Library Page | 3,989.64  |
| Library Page | 1,790.15  |
| Library Page | 3,573.20  |
| Library Page | 5,617.02  |
| Library Page | 4,345.96  |
| Library Page | 631.13    |
| Library Page | 1,870.86  |
| Library Page | 3,004.63  |
| Library Page | 6,754.39  |
| Library Page | 25.87     |
| Library Page | 1,108.34  |
| Library Page | 3,344.82  |
| Library Page | 3,574.11  |
| Library Page | 1,301.70  |
| Library Page | 8,117.14  |
| Library Page | 3,629.77  |
| Library Page | 4,035.90  |
| Library Page | 1,900.28  |
| Library Page | 4,491.82  |
| Library Page | 5,256.23  |
| Library Page | 5,707.44  |
| Library Page | 4,870.86  |
| Library Page | 1,886.48  |
| Library Page | 3,964.44  |
| Library Page | 2,689.77  |
| Library Page | 8,262.55  |
| Library Page | 6,385.84  |
| Library Page | 4,598.14  |
| Library Page | 7,449.68  |
| Library Page | 2,341.35  |
| Library Page | 1,842.67  |
| Library Page | 6,485.34  |
| Library Page | 3,189.11  |
| Library Page | 4,252.13  |
| Library Page | 3,433.38  |
| Library Page | 2,596.42  |
| Library Page | 2,463.10  |

## Library Operations

| Title        | Gross Pay |
|--------------|-----------|
| Library Page | 1,689.32  |
| Library Page | 2,356.76  |
| Library Page | 4,431.99  |
| Library Page | 6,456.23  |
| Library Page | 585.86    |
| Library Page | 6,623.64  |
| Library Page | 2,597.89  |
| Library Page | 3,001.76  |
| Library Page | 1,828.36  |
| Library Page | 6,386.64  |
| Library Page | 3,455.39  |
| Library Page | 3,602.77  |
| Library Page | 3,950.76  |
| Library Page | 10,280.28 |
| Library Page | 2,704.97  |
| Library Page | 7,964.32  |
| Library Page | 5,744.10  |
| Library Page | 4,408.66  |
| Library Page | 160.40    |
| Library Page | 1,624.44  |
| Library Page | 6,863.01  |
| Library Page | 4,426.36  |
| Library Page | 1,961.25  |
| Library Page | 2,421.16  |
| Library Page | 4,144.11  |
| Library Page | 3,333.65  |
| Library Page | 4,257.53  |
| Library Page | 2,478.82  |
| Library Page | 1,967.67  |
| Library Page | 1,787.61  |
| Library Page | 450.00    |
| Library Page | 491.25    |
| Library Page | 6,224.12  |
| Library Page | 2,738.56  |
| Library Page | 1,286.25  |
| Library Page | 4,683.16  |
| Library Page | 2,768.25  |
| Library Page | 4,846.61  |
| Library Page | 4,537.89  |
| Library Page | 2,878.73  |
| Library Page | 4,474.56  |
| Library Page | 4,129.29  |
| Library Page | 3,070.77  |
| Library Page | 5,400.53  |
| Library Page | 4,527.68  |
| Library Page | 2,546.20  |
| Library Page | 2,442.60  |
| Library Page | 4,407.90  |
| Library Page | 2,561.72  |
| Library Page | 1,246.88  |
| Library Page | 1,020.00  |
| Library Page | 2,491.22  |
| Library Page | 1,065.00  |
| Library Page | 4,708.98  |

## Library Operations

| Title                        | Gross Pay |
|------------------------------|-----------|
| Library Page                 | 3,027.92  |
| Library Page                 | 3,950.04  |
| Library Page                 | 3,684.38  |
| Library Page                 | 592.50    |
| Library Page                 | 420.00    |
| Library Page                 | 168.75    |
| Library Page                 | 352.50    |
| Library Page                 | 834.40    |
| Library Page                 | 547.50    |
| Library Page                 | 673.13    |
| Library Page                 | 635.63    |
| Library Associate Substitute | 101.25    |
| Library Associate Substitute | 105.00    |
| Library Associate Substitute | 22,537.50 |
| Library Associate Substitute | 10,317.72 |
| Library Associate Substitute | 4,627.50  |
| Library Associate Substitute | 7,702.50  |
| Library Associate Substitute | 345.00    |
| Library Associate Substitute | 52.50     |
| Library Associate Substitute | 2,396.25  |
| Library Associate Substitute | 13,245.00 |
| Library Associate Substitute | 2,407.50  |
| Library Associate Substitute | 37.50     |
| Library Associate Substitute | 1,050.00  |
| Library Associate Substitute | 1,522.50  |
| Library Associate Substitute | 225.00    |
| Library Associate Substitute | 7,736.25  |
| Library Associate Substitute | 15,660.00 |
| Library Associate Substitute | 446.25    |
| Library Associate Substitute | 2,272.50  |
| Library Associate Substitute | 7,246.94  |
| Library Associate Substitute | 3,292.50  |
| Library Associate Substitute | 5,201.25  |
| Library Associate Substitute | 3,686.25  |
| Library Associate Substitute | 555.00    |
| Library Associate Substitute | 918.75    |
| Library Associate Substitute | 8,231.25  |
| Library Associate Substitute | 431.25    |
| Library Associate Substitute | 3,093.75  |
| Library Associate Substitute | 10,121.25 |
| Circulation Substitute       | 594.00    |
| Circulation Substitute       | 3,645.00  |
| Circulation Substitute       | 29,352.12 |
| Circulation Substitute       | 5,157.00  |
| Circulation Substitute       | 5,139.00  |
| Circulation Substitute       | 22,148.74 |
| Circulation Substitute       | 8,441.75  |
| Circulation Substitute       | 17,811.48 |
| Circulation Substitute       | 2,178.00  |
| Circulation Substitute       | 711.00    |
| Circulation Substitute       | 4,754.75  |
| Circulation Substitute       | 4,831.60  |
| Circulation Substitute       | 546.00    |
| Circulation Substitute       | 294.00    |

## Library Operations

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Circulation Substitute      | 3,942.00         |
| Circulation Substitute      | 19,188.03        |
| Circulation Substitute      | 1,368.00         |
| Circulation Substitute      | 300.00           |
| Circulation Substitute      | 8,880.00         |
| Circulation Substitute      | 5,242.25         |
| Circulation Substitute      | 7,113.00         |
| Circulation Substitute      | 924.00           |
| Circulation Substitute      | 324.00           |
| Circulation Substitute      | 13,269.00        |
| Circulation Substitute      | 606.00           |
| Circulation Substitute      | 778.04           |
| Circulation Substitute      | 4,395.00         |
| Circulation Substitute      | 3,615.75         |
| Circulation Substitute      | 8,289.75         |
| Circulation Substitute      | 516.00           |
| Circulation Substitute      | 660.00           |
| Circulation Substitute      | 240.00           |
| Circulation Substitute      | 312.00           |
| Circulation Substitute      | 945.00           |
| Other Temporary Hire        | 9,712.50         |
| Other Temporary Hire        | 7,070.00         |
| Other Temporary Hire        | 4,917.00         |
| Other Temporary Hire        | 16,346.00        |
| Library: Manager of HR      | 68,111.14        |
| Library-Spec Projects Coord | 53,744.36        |
| TEMP                        | 714.00           |
| TEMP                        | 75.00            |

## Library Public Services

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Administrative Coordinator I   | 13,687.53        |
| Library Dir of Public Services | 72,864.04        |

## Library Online Outreach

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Librarian VI                 | 62,631.78        |
| Librarian (B)                | 56,382.58        |
| Outreach Associate           | 23,271.21        |
| Librarian: Digital Resources | 46,967.60        |

## Library Call Center

| <u>Title</u>      | <u>Gross Pay</u> |
|-------------------|------------------|
| Library Associate | 37,323.27        |
| Library Associate | 19,739.03        |
| Library Associate | 38,791.61        |
| Library Associate | 19,548.57        |
| Library Associate | 27,070.22        |
| Library Associate | 18,840.02        |
| Library Associate | 15,540.19        |
| Library Unit Head | 53,489.95        |

## Library Web Development

| <u>Title</u>   | <u>Gross Pay</u> |
|----------------|------------------|
| Librarian VI   | 80,749.47        |
| Web Technician | 44,638.78        |

## Library Interlibrary Loan

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Library Interlibrary Loan

| Title              | Gross Pay |
|--------------------|-----------|
| Library Assistant  | 46,595.55 |
| Library Associate  | 20,936.66 |
| Library Associate  | 19,120.03 |
| Librarian V        | 69,366.95 |
| Lib Assoc Lead Wkr | 41,878.28 |

## Library Programs and Education

| Title         | Gross Pay |
|---------------|-----------|
| Librarian (E) | 52,876.04 |

## Library Graphics

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Collect Conserv/Graphics Tech | 25,844.91 |
| Press and Bindery Operator    | 45,353.44 |
| Graphics Design Coordinator   | 47,955.41 |

## Library Communications

| Title                      | Gross Pay |
|----------------------------|-----------|
| Public Information Manager | 1,434.63  |
| Citizen Information Coord  | 6,952.39  |
| TEMP                       | 3,552.50  |

## Library Promotions

| Title                      | Gross Pay |
|----------------------------|-----------|
| Public Information Manager | 59,503.36 |

## Library Staff Development

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Specialist III  | 45,239.04 |
| Library - Mgr of OD & Training | 80,030.59 |
| Library - OD & Training Spec   | 58,788.33 |

## Library Information Technology

| Title                        | Gross Pay |
|------------------------------|-----------|
| Administrative Coordinator I | 22,121.50 |
| Network Administrator I      | 63,938.47 |
| Operations Manager (JCL)     | 84,858.70 |
| Programmer Analyst II        | 70,972.75 |
| Software Support Spec        | 76,764.77 |
| System Administrator         | 70,839.96 |
| Microcomputer Assistant I    | 55,186.02 |
| Microcomputer Assistant I    | 55,204.72 |
| Dir of Inform Technology-Lib | 90,500.10 |
| Intern                       | 14,887.76 |
| Other Temporary Hire         | 11,220.00 |
| Microcomputer Assistant II   | 44,976.99 |
| Microcomputer Assistant II   | 57,315.49 |
| Microcomputer Assistant II   | 56,567.68 |
| Microcomputer Assistant II   | 42,789.91 |
| System Support Spec - ILS    | 44,366.47 |

## Library Building Services

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Specialist III  | 48,696.12 |
| Mail Clerk                     | 34,155.80 |
| Support Services Supervisor    | 41,956.68 |
| Warehouse Delivery Worker I    | 36,770.04 |
| Warehouse Delivery Worker I    | 25,298.26 |
| Warehouse Delivery Worker I    | 32,332.26 |
| Manager of Lib Facilities Oper | 65,711.81 |
| Library Maintenance Aide I     | 40,195.43 |

## Library Building Services

| Title                       | Gross Pay |
|-----------------------------|-----------|
| Library Maintenance Aide I  | 40,237.75 |
| Library Maintenance Aide II | 48,153.51 |
| Library Maintenance Aide II | 35,529.15 |
| Library Grounds Maint Super | 42,430.83 |
| Project Manager             | 63,643.82 |
| Other Temporary Hire        | 19,237.55 |
| Other Temporary Hire        | 22,589.00 |
| Other Temporary Hire        | 17,714.00 |
| Other Temporary Hire        | 14,198.00 |
| Other Temporary Hire        | 4,136.00  |

## Library Collection Services

| Title                        | Gross Pay |
|------------------------------|-----------|
| Library Assistant            | 43,255.22 |
| Library Assistant            | 39,877.22 |
| Library Assistant            | 28,265.77 |
| Library Assistant            | 39,985.09 |
| Library Assistant            | 12,135.99 |
| Library Assistant            | 31,033.41 |
| Library Assistant            | 31,033.41 |
| Library Assistant            | 31,654.48 |
| Library Associate            | 51,261.74 |
| Library Associate            | 45,843.58 |
| Library Associate            | 42,762.85 |
| Library Associate            | 35,182.06 |
| Librarian (E)                | 55,559.54 |
| Librarian (E)                | 58,194.30 |
| Librarian (E)                | 47,248.60 |
| Librarian (E)                | 63,446.15 |
| Librarian (E)                | 63,373.48 |
| Librarian (E)                | 69,809.42 |
| Librarian (E)                | 51,801.74 |
| Librarian (E)                | 45,545.10 |
| Librarian (E)                | 46,969.68 |
| Librarian (E)                | 42,882.97 |
| Librarian V                  | 69,663.88 |
| Librarian VI                 | 62,649.21 |
| Receiving & Processing Lead  | 37,550.38 |
| Library Associate Substitute | 15,877.50 |

## Arvada Library

| Title                   | Gross Pay |
|-------------------------|-----------|
| Page Coordinator        | 42,106.27 |
| Library Unit Supervisor | 52,117.73 |
| Library Assistant       | 16,093.32 |
| Library Assistant       | 19,370.34 |
| Library Assistant       | 17,017.86 |
| Library Assistant       | 18,739.51 |
| Library Assistant       | 19,263.53 |
| Library Assistant       | 26,901.21 |
| Library Assistant       | 20,109.97 |
| Library Associate       | 20,838.92 |
| Library Associate       | 30,003.59 |
| Library Associate       | 40,226.18 |
| Library Associate       | 19,678.38 |
| Library Associate       | 17,079.00 |

## Arvada Library

| Title             | Gross Pay |
|-------------------|-----------|
| Library Associate | 22,546.98 |
| Library Associate | 407.05    |
| Library Unit Head | 6,593.16  |
| Librarian (E)     | 60,361.06 |
| Librarian (E)     | 30,717.88 |
| Librarian (E)     | 45,600.51 |
| Librarian (E)     | 45,991.24 |
| Librarian (E)     | 19,622.62 |
| Librarian V       | 66,175.93 |
| Librarian VI      | 75,788.50 |
| Librarian (B)     | 31,217.34 |

## Belmar Library

| Title                   | Gross Pay |
|-------------------------|-----------|
| Page Coordinator        | 37,550.38 |
| Library Unit Supervisor | 38,622.31 |
| Library Assistant       | 16,565.82 |
| Library Assistant       | 17,690.99 |
| Library Assistant       | 35,226.93 |
| Library Assistant       | 26,007.42 |
| Library Assistant       | 34,387.17 |
| Library Assistant       | 7,111.22  |
| Library Associate       | 17,862.99 |
| Library Associate       | 38,713.47 |
| Library Associate       | 25,730.10 |
| Library Associate       | 18,315.89 |
| Library Associate       | 27,091.09 |
| Librarian (E)           | 56,144.25 |
| Librarian (E)           | 54,267.90 |
| Librarian (E)           | 28,698.62 |
| Librarian V             | 59,380.43 |
| Librarian V             | 64,902.32 |
| Librarian VI            | 68,055.91 |
| Librarian (B)           | 40,849.85 |

## Bookmobile Library

| Title              | Gross Pay |
|--------------------|-----------|
| Library Assistant  | 32,314.00 |
| Library Supervisor | 37,848.36 |

## Columbine Library

| Title                   | Gross Pay |
|-------------------------|-----------|
| Page Coordinator        | 36,501.12 |
| Library Unit Supervisor | 41,264.89 |
| Library Assistant       | 20,436.08 |
| Library Assistant       | 16,481.96 |
| Library Assistant       | 18,318.40 |
| Library Assistant       | 27,710.46 |
| Library Assistant       | 24,538.93 |
| Library Assistant       | 27,281.40 |
| Library Assistant       | 15,557.06 |
| Library Assistant       | 20,698.82 |
| Library Assistant       | 15,252.69 |
| Library Associate       | 24,551.71 |
| Library Associate       | 30,787.22 |
| Library Associate       | 48,967.51 |
| Library Associate       | 22,400.97 |

Jefferson County  
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 For Year 2009

## Columbine Library

| <u>Title</u>      | <u>Gross Pay</u> |
|-------------------|------------------|
| Library Associate | 22,229.08        |
| Library Associate | 30,800.29        |
| Library Associate | 27,034.90        |
| Librarian (E)     | 53,006.80        |
| Librarian (E)     | 45,600.51        |
| Librarian (E)     | 48,263.89        |
| Librarian (E)     | 46,967.60        |
| Librarian V       | 60,396.30        |
| Librarian V       | 70,977.04        |
| Librarian VI      | 48,687.05        |

## Conifer Library

| <u>Title</u>      | <u>Gross Pay</u> |
|-------------------|------------------|
| Library Assistant | 19,445.30        |
| Library Assistant | 13,929.08        |
| Library Associate | 21,422.64        |
| Library Associate | 22,827.30        |
| Library Unit Head | 69,871.77        |

## Edgewater Library

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Library Assistant  | 19,561.19        |
| Library Supervisor | 44,584.90        |

## Evergreen Library

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Page Coordinator        | 45,600.51        |
| Library Unit Supervisor | 38,207.11        |
| Library Assistant       | 38,533.07        |
| Library Assistant       | 20,328.54        |
| Library Assistant       | 21,738.88        |
| Library Assistant       | 30,162.23        |
| Library Assistant       | 18,509.07        |
| Library Associate       | 40,211.39        |
| Library Associate       | 19,024.38        |
| Library Unit Head       | 54,259.55        |
| Librarian (E)           | 61,307.55        |
| Librarian (E)           | 28,064.20        |
| Librarian (E)           | 73,145.07        |
| Librarian V             | 66,321.88        |
| Librarian VI            | 87,187.61        |
| Librarian (B)           | 14,794.18        |
| Librarian (B)           | 40,632.20        |

## Golden Library

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Page Coordinator        | 37,550.38        |
| Library Unit Supervisor | 54,670.84        |
| Library Assistant       | 18,121.11        |
| Library Assistant       | 20,952.59        |
| Library Assistant       | 19,140.75        |
| Library Assistant       | 21,955.07        |
| Library Associate       | 49,623.82        |
| Library Associate       | 18,762.30        |
| Library Associate       | 13,355.32        |
| Librarian (E)           | 31,760.97        |
| Librarian (E)           | 31,156.24        |
| Librarian (E)           | 54,267.86        |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2009

## Golden Library

| <u>Title</u>  | <u>Gross Pay</u> |
|---------------|------------------|
| Librarian (E) | 65,502.81        |
| Librarian V   | 64,902.32        |
| Librarian V   | 65,137.22        |
| Librarian VI  | 23,481.19        |
| Librarian (B) | 32,187.05        |
| Librarian (B) | 18,116.53        |

## Lakewood Library

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Page Coordinator        | 36,501.12        |
| Library Unit Supervisor | 28,871.65        |
| Library Unit Supervisor | 27,569.96        |
| Library Assistant       | 27,800.53        |
| Library Assistant       | 19,587.62        |
| Library Assistant       | 32,029.27        |
| Library Assistant       | 35,474.98        |
| Library Assistant       | 17,056.98        |
| Library Assistant       | 27,565.60        |
| Library Assistant       | 246.56           |
| Library Assistant       | 591.01           |
| Library Assistant       | 14,200.36        |
| Library Associate       | 38,839.60        |
| Library Associate       | 41,142.19        |
| Library Associate       | 22,345.27        |
| Library Associate       | 30,833.75        |
| Librarian (E)           | 56,962.86        |
| Librarian (E)           | 58,987.73        |
| Librarian (E)           | 31,368.35        |
| Librarian (E)           | 64,509.74        |
| Librarian (E)           | 25,790.03        |
| Librarian (E)           | 40,749.15        |
| Librarian V             | 71,321.73        |
| Librarian V             | 75,659.48        |
| Librarian VI            | 65,249.42        |

## Standley Lake Library

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Page Coordinator        | 34,853.16        |
| Library Unit Supervisor | 43,911.52        |
| Library Assistant       | 17,199.00        |
| Library Assistant       | 19,852.90        |
| Library Assistant       | 21,220.47        |
| Library Assistant       | 18,686.24        |
| Library Assistant       | 15,856.86        |
| Library Assistant       | 32,122.91        |
| Library Assistant       | 15,139.82        |
| Library Associate       | 23,275.33        |
| Library Associate       | 23,371.67        |
| Library Associate       | 37,637.54        |
| Library Associate       | 22,945.80        |
| Librarian (E)           | 29,592.90        |
| Librarian (E)           | 47,343.64        |
| Librarian (E)           | 61,900.44        |
| Librarian (E)           | 45,600.51        |
| Librarian (E)           | 44,371.31        |
| Librarian (E)           | 47,159.10        |

## Standley Lake Library

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Librarian V  | 52,903.23        |
| Librarian V  | 69,648.38        |
| Librarian VI | 58,368.99        |

## Wheat Ridge Library

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Library Unit Supervisor | 37,823.82        |
| Library Assistant       | 18,678.30        |
| Library Assistant       | 21,861.87        |
| Library Associate       | 22,960.97        |
| Library Unit Head       | 54,259.55        |
| Librarian VI            | 66,882.36        |
| Librarian (B)           | 32,628.44        |

## HE-Vital Statistics-HVS

| <u>Title</u>     | <u>Gross Pay</u> |
|------------------|------------------|
| Deputy Registrar | 37,970.40        |
| Deputy Registrar | 39,161.45        |
| Deputy Registrar | 34,688.13        |

## HE-Environmental Admin-HENV

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist II  | 49,884.91        |
| Administrative Specialist II  | 38,358.74        |
| Administrative Specialist II  | 28,463.25        |
| Environmental Health Spec II  | 59,389.48        |
| Environmental Health Spec II  | 61,453.86        |
| Environmental Health Spec II  | 48,802.86        |
| Environmental Health Spec II  | 52,385.09        |
| Environmental Health Spec II  | 41,466.95        |
| Environmental Health Spec II  | 51,024.99        |
| Environmental Health Spec II  | 51,470.20        |
| Environmental Health Spec III | 64,071.70        |
| Environmental Health Spec III | 61,967.29        |
| Environmental Health Spec III | 63,153.97        |
| Environmental Health Spec III | 62,870.81        |
| Environmental Health Spec III | 61,005.40        |
| Environmental Health Spec IV  | 80,134.02        |
| Environmental Health Spec IV  | 70,630.69        |
| Environmental Health Spec IV  | 85,110.98        |
| Dir of Environmental Health   | 94,026.70        |
| Environmental Engineer        | 74,774.56        |
| Environmental Compliance Spec | 71,293.81        |

## HE-Gen Health Clrg Acct-HCHS

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Administrative Specialist I | 36,322.50        |
| Administrative Specialist I | 34,449.78        |
| Administrative Specialist I | 31,916.08        |
| Administrative Specialist I | 8,949.62         |
| Administrative Specialist I | 25,034.00        |
| Administrative Specialist I | 34,109.88        |
| Administrative Specialist I | 31,950.40        |
| Administrative Specialist I | 29,970.77        |
| Administrative Specialist I | 21,797.64        |
| Administrative Specialist I | 12,852.16        |
| Administrative Specialist I | 29,381.58        |
| Administrative Specialist I | 30,681.96        |

HE-Gen Health Clrg Acct-HCHS

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Administrative Specialist I   | 14,584.49 |
| Administrative Specialist I   | 24,668.16 |
| Administrative Specialist I   | 27,532.32 |
| Administrative Specialist I   | 27,277.23 |
| Administrative Specialist I   | 25,928.07 |
| Administrative Specialist I   | 11,775.44 |
| Administrative Specialist I   | 25,452.24 |
| Administrative Specialist I   | 25,971.60 |
| Administrative Specialist I   | 11,408.22 |
| Administrative Specialist I   | 25,253.38 |
| Administrative Specialist I   | 24,698.24 |
| Administrative Specialist I   | 24,790.50 |
| Administrative Specialist I   | 10,521.75 |
| Administrative Specialist I   | 10,905.94 |
| Administrative Specialist I   | 10,173.83 |
| Administrative Specialist I   | 189.12    |
| Administrative Specialist II  | 34,565.61 |
| Administrative Specialist II  | 33,851.34 |
| Administrative Specialist II  | 24,986.16 |
| Administrative Specialist II  | 9,802.71  |
| Administrative Specialist II  | 6,637.42  |
| Administrative Specialist III | 37,045.44 |
| Administrative Coordinator I  | 41,778.10 |
| Administrative Coordinator I  | 55,031.75 |
| Caseworker B                  | 10,286.29 |
| Nurse Practitioner            | 27,066.30 |
| Nurse Practitioner            | 82,362.76 |
| Nurse Practitioner            | 68,279.32 |
| Nurse Practitioner            | 13,518.89 |
| Nurse Practitioner            | 67,495.74 |
| Nurse Practitioner            | 33,364.68 |
| Nurse Practitioner            | 48,820.12 |
| Nurse Practitioner            | 25,186.50 |
| Community Health Nurse II     | 37,176.10 |
| Community Health Nurse II     | 57,107.46 |
| Community Health Nurse II     | 74,006.22 |
| Community Health Nurse II     | 62,803.52 |
| Community Health Nurse II     | 62,676.09 |
| Community Health Nurse II     | 62,596.08 |
| Community Health Nurse II     | 73,788.22 |
| Community Health Nurse II     | 58,567.12 |
| Community Health Nurse II     | 23,080.50 |
| Community Health Nurse II     | 54,760.65 |
| Community Health Nurse II     | 55,853.61 |
| Community Health Nurse II     | 53,717.12 |
| Community Health Nurse II     | 38,819.61 |
| Community Health Nurse II     | 25,793.82 |
| Community Health Nurse II     | 51,863.16 |
| Community Health Nurse II     | 46,115.50 |
| Community Health Nurse II     | 50,853.16 |
| Community Health Nurse II     | 19,846.74 |
| Community Health Nurse II     | 50,063.22 |
| Community Health Nurse II     | 18,539.41 |
| Community Health Nurse II     | 30,766.98 |

## HE-Gen Health Clrg Acct-HCHS

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Community Health Nurse II      | 30,442.51  |
| Community Health Nurse II      | 38,818.40  |
| Community Health Nurse II      | 49,720.00  |
| Community Health Nurse II      | 44,350.26  |
| Community Health Nurse II      | 23,080.50  |
| Community Health Nurse II      | 28,730.00  |
| Community Health Nurse II      | 13,806.25  |
| Community Health Nurse II      | 18,333.36  |
| Community Health Nurse II      | 14,655.97  |
| Community Health Nurse II      | 6,200.37   |
| Community Health Nurse II      | 6,200.49   |
| Community Health Nurse II      | 381.60     |
| Community Health Nurse III     | 65,349.10  |
| Community Health Nurse III     | 16,102.58  |
| Community Health Nurse IV      | 77,637.66  |
| Community Health Nurse IV      | 79,344.60  |
| Community Health Nurse IV      | 73,118.52  |
| Community Health Nurse IV      | 72,130.50  |
| Community Health Nurse IV      | 48,242.27  |
| Community Health Nurse IV      | 72,220.32  |
| Dir of Community Health Servic | 103,363.12 |
| Other Emergency Hire           | 14,604.32  |
| Other Emergency Hire           | 15,720.88  |
| Other Emergency Hire           | 540.47     |
| Other Emergency Hire           | 4,168.75   |
| Other Emergency Hire           | 46,269.00  |

## HE-Health Promo Admin-HHPAD

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Specialist II   | 25,777.86 |
| Administrative Specialist II   | 34,553.37 |
| Administrative Specialist II   | 40,151.59 |
| Administrative Specialist II   | 18,670.39 |
| Administrative Specialist III  | 48,134.72 |
| Administrative Specialist III  | 43,691.57 |
| Administrative Coordinator I   | 52,837.05 |
| Outpatient Counselor I         | 54,262.52 |
| Outpatient Counselor I         | 38,785.14 |
| Outpatient Counselor I         | 39,950.43 |
| Outpatient Counselor I         | 5,034.99  |
| Outpatient Counselor I         | 22,009.77 |
| Outpatient Counselor I         | 40,938.88 |
| Outpatient Counselor I         | 35,139.00 |
| Outpatient Counselor I         | 18,628.50 |
| Outpatient Counsel Prog Coord  | 66,579.36 |
| Community Nutritionist II      | 61,985.55 |
| Community Nutritionist II      | 57,030.42 |
| Community Nutritionist II      | 28,252.38 |
| Health Educator                | 29,545.60 |
| Health Educator                | 30,487.50 |
| Health Educator                | 40,400.08 |
| Health Education Program Coord | 65,909.20 |
| Commun Nutrition Prog Manage   | 72,521.82 |
| Public Information Coordinator | 66,132.94 |
| Communications Specialist      | 40,302.49 |

## HE-Health Promo Admin-HHPAD

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Dir Health Promo/Lifestyle Man | 102,386.08       |
| Community Nutritionist I       | 49,872.70        |
| Community Nutritionist I       | 37,221.55        |
| Community Nutritionist I       | 38,599.91        |
| Other Emergency Hire           | 21,618.22        |
| Other Emergency Hire           | 26,034.54        |
| Other Emergency Hire           | 4,779.82         |
| Other Emergency Hire           | 2,768.69         |
| Other Emergency Hire           | 5,682.94         |
| Other Emergency Hire           | 13,584.40        |
| Health Educator                | 25,263.80        |
| WIC Educator                   | 17,086.48        |
| WIC Educator                   | 30,691.59        |
| WIC Educator                   | 44,558.66        |
| WIC Educator                   | 41,797.82        |
| WIC Educator                   | 43,165.93        |
| WIC Educator                   | 39,276.46        |
| WIC Educator                   | 41,115.57        |
| WIC Educator                   | 34,111.44        |
| WIC Educator                   | 30,824.00        |
| WIC Educator                   | 28,371.60        |
| WIC Educator                   | 29,404.33        |
| WIC Educator                   | 20,738.80        |
| WIC Educator                   | 27,752.36        |
| WIC Educator                   | 15,547.91        |
| WIC Educator                   | 18,794.33        |
| WIC Educator                   | 13,939.43        |

## Boettcher Mansion-Admin

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist II  | 18,586.67        |
| Administrative Specialist II  | 30,910.46        |
| Administrative Coordinator I  | 55,159.93        |
| Administrative Coordinator I  | 44,173.98        |
| Custodian                     | 7,376.64         |
| Custodian Resident            | 26,725.20        |
| Director of Boettcher Mansion | 68,796.96        |
| Event Staff                   | 2,550.82         |
| Event Staff                   | 5,474.05         |
| Event Staff                   | 2,896.19         |
| Other Emergency Hire          | 5,300.89         |

## Insurance

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Risk Administrator | 35,511.84        |

## Workers Comp-Administration

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Workers Compensation Analyst | 55,460.44        |

## Health Plan Admin Dept

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Human Resources Technician II | 34,434.80        |
| Benefits Specialist           | 17,492.25        |
| Sr. Benefits Specialist       | 54,556.30        |
| Benefits Manager              | 73,186.26        |

## Construction Management

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## IT Operations

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## TS Sheriff Support

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## ITS-Systems Network Services

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## ITS-IT Customer Service

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## ITS-Business Information Svcs

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## ITS-Document Production

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                            |           |
|----------------------------|-----------|
| Network Support Specialist | 66,712.96 |
| Production Manager         | 71,019.52 |

## ITS-Finance and Admin Support

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                               |           |
|-------------------------------|-----------|
| Administrative Coordinator I  | 40,625.20 |
| Administrative Coordinator II | 66,706.92 |

## ITS-Project Mgmt Office Prog

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                          |           |
|--------------------------|-----------|
| Technical Manager        | 89,790.00 |
| Technical Manager        | 91,879.89 |
| Technical Manager        | 93,338.56 |
| Application System Admin | 91,016.88 |
| Project Manager          | 82,263.77 |
| Tech Dev Analyst C       | 77,755.60 |
| Tech Dev Analyst C       | 83,859.56 |
| Tech Dev Analyst C       | 76,519.64 |
| Tech Dev Analyst D       | 92,965.12 |
| Tech Dev Analyst D       | 88,794.76 |
| Tech Dev Analyst D       | 29,511.95 |

## ITS-Records Mgmt and Archives

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                           |           |
|---------------------------|-----------|
| Records Admin & Archivist | 15,256.36 |
|---------------------------|-----------|

## ITS-Technology Leadership Prog

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                           |            |
|---------------------------|------------|
| IT Project Manager        | 31,750.27  |
| Chief Information Officer | 117,756.33 |
| Deputy, CIO               | 76,026.50  |

## ITS-Enterprise Architecture Pr

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                            |           |
|----------------------------|-----------|
| Director of IT-Development | 99,741.75 |
|----------------------------|-----------|

## ITS-Information Security Prog

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                   |           |
|-------------------|-----------|
| Technical Manager | 56,444.23 |
| Technical Manager | 35,329.75 |

## ITS-System Network Services

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## ITS-Customer Service Program

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                              |           |
|------------------------------|-----------|
| Technical Support Specialist | 64,198.72 |
| Technical Support Specialist | 69,512.56 |
| Technical Support Specialist | 72,849.76 |
| Technical Support Specialist | 69,438.40 |
| Technical Support Specialist | 40,173.63 |
| Technical Support Specialist | 52,120.21 |

## ITS-Customer Service Program

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Technical Manager              | 91,188.00 |
| Records & Microfilm Specialist | 32,980.91 |
| Other Emergency Hire           | 5,434.97  |

## ITS-Self Service Solutions Prg

| Title                     | Gross Pay |
|---------------------------|-----------|
| Web Content Administrator | 81,808.00 |

## ITS-Business Solutions Program

| Title                       | Gross Pay  |
|-----------------------------|------------|
| Application System Admin    | 69,044.80  |
| Application System Admin    | 76,270.56  |
| Application System Admin    | 73,892.08  |
| JDE Application Developer   | 97,077.28  |
| Application Specialist      | 86,902.00  |
| Application Specialist      | 82,487.86  |
| Application Specialist      | 82,705.84  |
| Application Specialist      | 82,692.23  |
| GIS Database Analyst II     | 52,033.22  |
| GIS Supervisor              | 24,790.50  |
| Tech Dev Analyst B          | 72,467.76  |
| Tech Dev Analyst C          | 76,434.16  |
| Tech Dev Analyst C          | 67,843.29  |
| Tech Dev Analyst C          | 77,831.92  |
| Tech Dev Analyst C          | 78,975.04  |
| Tech Dev Analyst C          | 76,697.68  |
| Tech Dev Analyst C          | 83,551.36  |
| Tech Dev Analyst C          | 87,665.20  |
| Tech Dev Analyst C          | 83,145.58  |
| Tech Dev Analyst D          | 90,119.68  |
| Tech Dev Analyst D          | 81,924.40  |
| Tech Dev Analyst D          | 92,863.60  |
| Tech Dev Analyst D          | 91,685.44  |
| Tech Dev Analyst D          | 102,103.84 |
| Tech Dev Analyst D          | 71,903.59  |
| ERP (JDE) Supervisor        | 99,645.85  |
| Imaging System Support Spec | 46,328.93  |

## ITS-Infrastructure Program

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Network Administrator I        | 62,358.62 |
| Network Administrator II       | 86,757.76 |
| Technical Support Specialist   | 69,358.87 |
| Technical Support Specialist   | 75,754.24 |
| Technical Support Specialist   | 68,995.10 |
| Technical Support Specialist   | 76,548.40 |
| Technical Support Specialist   | 68,505.65 |
| Technical Support Specialist   | 68,690.68 |
| Technical Support Specialist   | 64,390.65 |
| Technical Support Specialist   | 59,774.33 |
| System Admin Mgr-Novell/Window | 93,775.44 |
| System Administrator           | 68,107.22 |
| System Administrator           | 84,745.92 |
| System Administrator           | 83,270.40 |
| System Administrator           | 71,773.44 |
| System Administrator           | 63,274.42 |
| System Administrator           | 22,353.46 |

## ITS-Infrastructure Program

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Network Architect          | 82,037.79        |
| Telecommunications Manager | 91,263.04        |
| Tech Dev Analyst B         | 69,631.01        |
| Tech Dev Analyst D         | 94,370.20        |
| Tech Dev Analyst D         | 69,978.58        |
| Sr. System Administrator   | 86,805.58        |

## ITS-IT Customer Service

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Enterprise Services

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Development Consulting

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Tech Dev Analyst D | 6,225.13         |

## ITS-Business Information Svcs

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Adult Prot Caseworkers

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Caseworker B         | 53,433.68        |
| Caseworker B         | 52,258.37        |
| Caseworker B         | 42,144.91        |
| Caseworker B         | 43,290.90        |
| Caseworker B         | 41,020.62        |
| Caseworker B         | 39,223.16        |
| Caseworker B         | 35,868.72        |
| Other Emergency Hire | 22,604.60        |

## HS-Child Welfare 80 20

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Specialist II | 27,549.37        |
| Administrative Specialist II | 23,495.27        |
| Administrative Specialist II | 23,405.85        |
| Administrative Specialist II | 29,099.32        |
| Administrative Specialist II | 28,431.24        |
| Administrative Specialist II | 28,572.84        |
| Administrative Specialist II | 27,643.95        |
| Administrative Specialist II | 13,925.52        |
| Administrative Specialist II | 27,779.04        |
| Administrative Coordinator I | 57,218.71        |
| Administrative Coordinator I | 29,346.73        |
| Assessment Specialist        | 50,092.66        |
| Assessment Specialist        | 38,017.08        |
| Assessment Specialist        | 34,459.38        |
| Assessment Specialist        | 36,189.93        |
| Assessment Specialist        | 33,978.00        |
| Assessment Specialist        | 26,573.67        |
| Case Services Specialist     | 38,397.89        |
| Case Services Specialist     | 43,483.24        |
| Case Services Specialist     | 38,304.84        |
| Case Services Specialist     | 34,062.00        |
| Case Services Aide B         | 29,049.27        |
| Case Services Aide C         | 30,812.64        |
| Caseworker A                 | 47,998.77        |
| Caseworker A                 | 12,937.50        |
| Caseworker A                 | 34,346.80        |
| Caseworker A                 | 18,568.75        |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2009

HS-Child Welfare 80 20

| Title                       | Gross Pay |
|-----------------------------|-----------|
| Caseworker A                | 4,036.04  |
| Caseworker C                | 49,058.49 |
| Caseworker C                | 49,275.00 |
| Caseworker C                | 50,301.94 |
| Caseworker C                | 48,033.43 |
| Caseworker C                | 44,531.42 |
| Caseworker C                | 47,719.20 |
| Caseworker C                | 44,300.08 |
| Caseworker C                | 20,052.02 |
| Caseworker C                | 40,817.41 |
| Caseworker C                | 43,969.43 |
| Caseworker C                | 42,230.64 |
| Support Services Supervisor | 49,810.36 |
| Caseworker Supervisor       | 66,725.94 |
| Caseworker Supervisor       | 55,422.51 |
| Caseworker Supervisor       | 49,788.90 |
| Caseworker Supervisor       | 62,655.34 |
| Caseworker Supervisor       | 59,384.40 |
| Caseworker Supervisor       | 55,772.96 |
| Caseworker Supervisor       | 55,787.04 |
| Caseworker Supervisor       | 55,583.68 |
| Caseworker Supervisor       | 56,679.06 |
| Caseworker Supervisor       | 59,168.35 |
| Caseworker Supervisor       | 50,869.94 |
| Caseworker Supervisor       | 49,517.92 |
| Caseworker Supervisor       | 53,396.56 |
| Caseworker Supervisor       | 47,770.47 |
| Caseworker Supervisor       | 48,357.45 |
| Caseworker B                | 45,271.37 |
| Caseworker B                | 24,717.37 |
| Caseworker B                | 47,948.76 |
| Caseworker B                | 24,071.54 |
| Caseworker B                | 58,325.16 |
| Caseworker B                | 51,789.21 |
| Caseworker B                | 43,954.92 |
| Caseworker B                | 43,276.57 |
| Caseworker B                | 6,190.56  |
| Caseworker B                | 43,433.70 |
| Caseworker B                | 17,205.90 |
| Caseworker B                | 41,105.76 |
| Caseworker B                | 24,300.00 |
| Caseworker B                | 40,320.60 |
| Caseworker B                | 38,569.92 |
| Caseworker B                | 43,970.40 |
| Caseworker B                | 40,326.25 |
| Caseworker B                | 11,386.94 |
| Caseworker B                | 34,301.02 |
| Caseworker B                | 42,109.20 |
| Caseworker B                | 40,222.88 |
| Caseworker B                | 23,533.45 |
| Caseworker B                | 41,859.56 |
| Caseworker B                | 40,278.22 |
| Caseworker B                | 1,887.70  |
| Caseworker B                | 47,913.95 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2009

HS-Child Welfare 80 20

| Title        | Gross Pay |
|--------------|-----------|
| Caseworker B | 41,079.86 |
| Caseworker B | 17,080.29 |
| Caseworker B | 44,566.23 |
| Caseworker B | 10,981.41 |
| Caseworker B | 38,719.62 |
| Caseworker B | 35,537.16 |
| Caseworker B | 17,984.61 |
| Caseworker B | 34,687.50 |
| Caseworker B | 11,404.89 |
| Caseworker B | 38,808.70 |
| Caseworker B | 37,484.70 |
| Caseworker B | 43,913.83 |
| Caseworker B | 38,751.51 |
| Caseworker B | 38,988.62 |
| Caseworker B | 24,257.21 |
| Caseworker B | 1,373.06  |
| Caseworker B | 3,064.41  |
| Caseworker B | 37,622.85 |
| Caseworker B | 35,740.98 |
| Caseworker B | 36,495.56 |
| Caseworker B | 32,799.70 |
| Caseworker B | 47,437.58 |
| Caseworker B | 41,058.12 |
| Caseworker B | 37,730.30 |
| Caseworker B | 44,511.52 |
| Caseworker B | 28,971.52 |
| Caseworker B | 46,692.57 |
| Caseworker B | 46,031.36 |
| Caseworker B | 35,974.98 |
| Caseworker B | 34,794.78 |
| Caseworker B | 38,851.36 |
| Caseworker B | 37,945.20 |
| Caseworker B | 39,397.62 |
| Caseworker B | 38,854.92 |
| Caseworker B | 39,455.60 |
| Caseworker B | 37,581.92 |
| Caseworker B | 36,937.47 |
| Caseworker B | 24,654.51 |
| Caseworker B | 39,944.34 |
| Caseworker B | 37,992.39 |
| Caseworker B | 37,300.50 |
| Caseworker B | 853.82    |
| Caseworker B | 37,438.65 |
| Caseworker B | 37,148.80 |
| Caseworker B | 34,674.19 |
| Caseworker B | 40,826.97 |
| Caseworker B | 38,682.00 |
| Caseworker B | 22,625.06 |
| Caseworker B | 21,399.07 |
| Caseworker B | 38,682.00 |
| Caseworker B | 39,968.13 |
| Caseworker B | 38,154.53 |
| Caseworker B | 23,723.96 |
| Caseworker B | 26,901.70 |

HS-Child Welfare 80 20

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Caseworker B                | 25,594.80        |
| Caseworker B                | 26,095.00        |
| Caseworker B                | 24,985.09        |
| Caseworker B                | 23,840.17        |
| Caseworker B                | 13,397.40        |
| Caseworker B                | 16,234.97        |
| Caseworker B                | 17,041.97        |
| Caseworker B                | 15,762.23        |
| Caseworker B                | 15,762.23        |
| Caseworker B                | 15,675.94        |
| Caseworker B                | 6,000.00         |
| Caseworker B                | 4,501.42         |
| Caseworker B                | 5,214.39         |
| Quality Assurance Analyst   | 53,310.31        |
| Finance & Data Mgt Supv     | 77,140.20        |
| Program Manager             | 5,196.39         |
| Program Manager             | 68,124.68        |
| Program Manager             | 27,749.97        |
| Other Emergency Hire        | 7,740.00         |
| Other Emergency Hire        | 8,720.00         |
| Systems & Design Specialist | 57,850.98        |
| System & Design Specialist  | 53,724.00        |
| Contract Coordinator (DHS)  | 72,037.53        |
| Volunteer Coordinator       | 43,925.30        |

HS-Child Welfare 100

| <u>Title</u>          | <u>Gross Pay</u> |
|-----------------------|------------------|
| Caseworker C          | 56,986.65        |
| Caseworker C          | 46,908.62        |
| Caseworker C          | 51,582.72        |
| Caseworker C          | 59,390.85        |
| Caseworker C          | 60,633.60        |
| Caseworker Supervisor | 59,754.90        |
| Caseworker Supervisor | 63,586.44        |
| Caseworker Supervisor | 54,451.32        |
| Caseworker Supervisor | 64,042.62        |
| Caseworker Supervisor | 67,865.37        |
| Caseworker Supervisor | 52,236.39        |
| Caseworker B          | 26,263.50        |
| Caseworker B          | 40,240.88        |
| Caseworker B          | 46,841.28        |
| Caseworker B          | 42,852.00        |
| Caseworker B          | 24,651.78        |
| Caseworker B          | 43,708.08        |
| Caseworker B          | 38,464.20        |
| Caseworker B          | 45,078.13        |
| Caseworker B          | 1,692.32         |
| Caseworker B          | 43,362.24        |
| Caseworker B          | 42,691.54        |
| Caseworker B          | 38,372.07        |
| Caseworker B          | 40,559.20        |
| Caseworker B          | 38,941.23        |
| Caseworker B          | 41,447.79        |
| Caseworker B          | 40,421.05        |
| Caseworker B          | 39,044.92        |

## HS-Child Welfare 100

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Caseworker B                | 39,649.00        |
| Caseworker B                | 28,338.48        |
| Rate Negotiation Specialist | 60,103.07        |
| Program Manager             | 79,714.84        |

## HS-Options for LTC

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Administrative Specialist I | 25,587.15        |
| Case Manager B              | 49,493.49        |
| Case Manager B              | 48,802.06        |
| Case Manager B              | 44,420.46        |
| Case Manager B              | 45,476.07        |
| Case Manager B              | 48,496.57        |
| Case Manager B              | 38,964.18        |
| Case Manager B              | 39,669.88        |
| Case Manager B              | 42,624.96        |
| Case Manager B              | 47,781.20        |
| Case Manager B              | 40,205.99        |
| Case Manager B              | 39,271.68        |
| Case Manager B              | 41,982.32        |
| Case Manager B              | 28,756.06        |
| Case Manager B              | 34,458.86        |
| Case Manager B              | 44,393.04        |
| Case Manager B              | 35,697.39        |
| Case Manager B              | 25,299.62        |
| Case Manager B              | 29,928.47        |
| Case Manager B              | 26,650.79        |
| Case Manager B              | 35,334.51        |
| Case Manager B              | 34,490.25        |
| Case Manager B              | 32,195.36        |
| Case Manager B              | 33,447.75        |
| Case Manager B              | 36,543.72        |
| Case Manager B              | 33,281.55        |
| Case Manager B              | 1,425.00         |
| Case Manager C              | 58,656.75        |
| Case Manager C              | 52,446.43        |
| Case Manager Supervisor     | 54,958.48        |
| Case Manager Supervisor     | 46,694.46        |
| Case Manager Supervisor     | 42,460.47        |
| RN Utilization Review       | 33,269.86        |

## HS-Medicaid Only

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Promote Safe Stable Fam

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Caseworker A | 12,562.44        |
| Caseworker A | 35,327.60        |

## HS-CS HBO 80 20

| <u>Title</u>          | <u>Gross Pay</u> |
|-----------------------|------------------|
| Caseworker C          | 58,147.50        |
| Caseworker C          | 49,894.18        |
| Caseworker C          | 50,111.92        |
| Caseworker C          | 50,153.57        |
| Caseworker C          | 50,062.95        |
| Caseworker Supervisor | 63,972.07        |

## HS-CS IntFam Therapy 80 20

HS-CS IntFam Therapy 80 20

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-CS Life Skills 80 20

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                               |           |
|-------------------------------|-----------|
| Case Services Aide Supervisor | 38,600.64 |
| Case Services Aide B          | 31,566.05 |
| Case Services Aide B          | 30,823.36 |
| Case Services Aide B          | 6,617.57  |
| Case Services Aide B          | 15,327.76 |
| Case Services Aide B          | 26,775.71 |
| Case Services Aide B          | 29,289.92 |
| Case Services Aide C          | 42,702.40 |

HS-CS Day Treatment 80 20

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|              |           |
|--------------|-----------|
| Caseworker B | 18,302.69 |
|--------------|-----------|

HS-Core Services Exp Gt

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-Core Svcs FACT 80 20

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-Intensive Fmly Ther 100P

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                       |           |
|-----------------------|-----------|
| Caseworker C          | 55,652.31 |
| Caseworker C          | 29,768.70 |
| Caseworker C          | 45,547.56 |
| Caseworker C          | 56,684.13 |
| Caseworker C          | 54,923.00 |
| Caseworker C          | 4,167.53  |
| Caseworker C          | 46,063.05 |
| Caseworker C          | 19,134.42 |
| Caseworker Supervisor | 73,212.44 |

HS-FACT 100P

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-Child Care Admin

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-Child Care Licensing

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-Child Care Quality (TANF)

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                      |           |
|----------------------|-----------|
| Other Temporary Hire | 13,623.00 |
| Other Temporary Hire | 15,321.00 |
| Other Temporary Hire | 19,815.00 |
| Other Temporary Hire | 17,253.00 |
| Other Temporary Hire | 19,110.00 |
| Other Temporary Hire | 16,152.00 |
| Other Temporary Hire | 4,269.00  |
| Other Temporary Hire | 18,009.00 |
| Other Temporary Hire | 22,044.00 |
| Other Temporary Hire | 2,742.00  |
| Other Temporary Hire | 15,462.00 |
| Other Temporary Hire | 16,477.50 |
| Other Temporary Hire | 3,822.00  |
| Other Temporary Hire | 2,313.00  |

HS-Independent Living

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|              |           |
|--------------|-----------|
| Caseworker B | 51,142.92 |
| Caseworker B | 33,081.63 |

HS-EMAS Universal Intake IM

| Title                       | Gross Pay |
|-----------------------------|-----------|
| Administrative Specialist I | 32,241.73 |
| Administrative Specialist I | 30,215.34 |
| Administrative Specialist I | 22,997.76 |
| Administrative Specialist I | 31,483.83 |
| Administrative Specialist I | 32,661.52 |
| Administrative Specialist I | 27,899.59 |
| Administrative Specialist I | 11,144.68 |
| Administrative Specialist I | 26,976.69 |
| Administrative Specialist I | 25,681.54 |
| Program Specialist          | 32,127.54 |
| Eligibility Spec Supervisor | 3,916.66  |
| HR Temporary Pool           | 19,813.75 |
| HR Temporary Pool           | 22,359.00 |
| HR Temporary Pool           | 7,700.00  |
| HR Temporary Pool           | 15,676.60 |
| HR Temporary Pool           | 8,802.75  |
| HR Temporary Pool           | 12,243.00 |
| Program Spec I              | 33,836.89 |
| Program Spec I              | 4,788.41  |
| Program Spec I              | 19,159.50 |
| Program Spec II             | 32,372.89 |
| Program Spec II             | 40,362.19 |
| Program Spec II             | 42,965.18 |
| Program Spec II             | 31,726.14 |
| Program Spec II             | 30,700.10 |
| Program Spec II             | 11,025.85 |
| Program Spec II             | 32,370.14 |
| Program Spec II             | 31,476.63 |
| Program Spec II             | 40,529.70 |
| Program Spec II             | 31,204.57 |
| Program Spec II             | 32,496.53 |
| Program Spec II             | 33,264.13 |
| Program Spec II             | 33,452.29 |
| Program Spec II             | 21,707.67 |
| Program Spec II             | 31,655.90 |
| Program Spec II             | 33,869.12 |
| Program Spec II             | 36,295.29 |
| Program Spec II             | 33,165.76 |
| Program Spec II             | 34,833.16 |
| Program Spec II             | 31,344.95 |
| Program Spec II             | 30,673.08 |
| Program Spec II             | 10,933.81 |
| Program Spec II             | 33,819.44 |
| Program Spec II             | 31,312.84 |
| Program Spec II             | 27,617.60 |
| Program Spec II             | 35,567.37 |
| Program Spec II             | 30,096.98 |
| Program Spec II             | 33,243.75 |
| Program Spec II             | 30,244.23 |
| Program Spec II             | 38,512.72 |
| Program Spec II             | 36,119.33 |
| Program Spec II             | 36,967.61 |
| Program Spec II             | 32,308.83 |
| Program Spec II             | 34,474.51 |

HS-EMAS Universal Intake IM

| Title                        | Gross Pay |
|------------------------------|-----------|
| Program Spec II              | 34,212.06 |
| Program Spec II              | 35,052.56 |
| Program Spec II              | 35,618.64 |
| Program Spec II              | 27,522.04 |
| Program Spec II              | 6,482.93  |
| Program Spec II              | 34,913.28 |
| Program Spec II              | 21,098.39 |
| Program Spec II              | 27,577.07 |
| Program Spec II              | 30,874.90 |
| Program Spec II              | 30,738.67 |
| Program Spec II              | 30,576.79 |
| Program Spec II              | 31,325.24 |
| Program Spec II              | 29,355.62 |
| Program Spec II              | 27,262.79 |
| Program Spec II              | 26,234.21 |
| Program Spec II              | 9,695.89  |
| Program Spec II              | 17,255.58 |
| Program Spec II              | 28,688.92 |
| Program Spec II              | 26,162.48 |
| Program Spec II              | 23,208.10 |
| Program Spec II              | 9,209.94  |
| Program Spec II              | 2,039.41  |
| Program Spec II              | 588.45    |
| Program Spec III             | 41,163.34 |
| Program Spec III             | 41,138.10 |
| Program Spec III             | 42,666.91 |
| Program Spec III             | 34,430.36 |
| Program Spec III             | 34,261.82 |
| Program Spec III             | 34,749.62 |
| Program Spec III             | 32,427.30 |
| Program Spec III             | 17,410.55 |
| Program Spec III             | 33,632.33 |
| Prog Spec - Lead Worker      | 62,638.26 |
| Prog Spec - Lead Worker      | 40,491.04 |
| Prog Spec - Lead Worker      | 38,313.09 |
| Prog Spec - Lead Worker      | 39,130.50 |
| Prog Spec - Lead Worker      | 35,734.80 |
| Prog Spec - Lead Worker      | 45,206.81 |
| Prog Supv - Assistance Servs | 59,109.30 |
| Prog Supv - Assistance Servs | 6,874.91  |
| Prog Supv - Assistance Servs | 50,631.73 |
| Prog Supv - Assistance Servs | 52,488.08 |
| Prog Supv - Assistance Servs | 50,422.20 |
| Prog Supv - Assistance Servs | 50,008.21 |
| Prog Supv - Assistance Servs | 47,008.20 |
| Other Emergency Hire         | 7,664.25  |
| Other Emergency Hire         | 8,836.75  |
| Other Emergency Hire         | 6,480.00  |
| Other Temporary Hire         | 100.00    |
| Other Temporary Hire         | 3,030.00  |
| Other Temporary Hire         | 26,325.00 |
| Other Temporary Hire         | 2,843.50  |
| Other Temporary Hire         | 6,216.00  |
| Other Temporary Hire         | 22,541.46 |

HS-EMAS Universal Intake IM

| Title                       | Gross Pay |
|-----------------------------|-----------|
| Other Temporary Hire        | 5,823.00  |
| Other Temporary Hire        | 19,439.75 |
| Other Temporary Hire        | 21,378.00 |
| Other Temporary Hire        | 23,462.88 |
| Other Temporary Hire        | 9,098.00  |
| Other Temporary Hire        | 17,036.25 |
| Other Temporary Hire        | 26,118.00 |
| Other Temporary Hire        | 12,759.45 |
| Other Temporary Hire        | 19,167.50 |
| Other Temporary Hire        | 13,818.76 |
| Other Temporary Hire        | 9,606.00  |
| Other Temporary Hire        | 14,482.50 |
| TEMP - Program Specialist B | 14,133.00 |
| TEMP - Program Specialist B | 26,213.79 |
| TEMP - Program Specialist B | 2,487.96  |
| TEMP - Program Specialist B | 1,430.12  |
| TEMP - Program Specialist B | 4,930.70  |
| TEMP - Program Specialist B | 3,543.27  |
| TEMP - Program Specialist B | 11,451.87 |
| TEMP                        | 20,416.00 |

HS-Income Maint IM TANF

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-Food Stamp Eligibility

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-Medicaid Eligibility

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-OAP Eligibility

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-CO Works Admin

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

HS-CO Works Direct Admin

| Title                        | Gross Pay |
|------------------------------|-----------|
| Caseworker A                 | 5,767.39  |
| Caseworker A                 | 31,598.18 |
| Caseworker A                 | 21,505.87 |
| Program Spec II              | 29,049.95 |
| Program Spec II              | 29,286.56 |
| Program Spec II              | 32,272.36 |
| Program Spec II              | 40,461.74 |
| Program Spec II              | 34,560.42 |
| Program Spec II              | 34,658.35 |
| Program Spec II              | 32,540.01 |
| Program Spec II              | 32,999.30 |
| Prog Spec - Lead Worker      | 16,808.61 |
| Prog Supv - Assistance Servs | 40,370.46 |
| Other Emergency Hire         | 19,781.25 |

HS-CO Works Direct Admin-CFS

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Workforce Develop Specialist A | 22,137.50 |
| Workforce Develop Specialist A | 13,644.20 |
| Workforce Develop Specialist A | 2,750.00  |
| Workforce Develop Specialist B | 48,067.38 |
| Workforce Develop Specialist B | 37,219.05 |
| Workforce Develop Specialist B | 37,404.45 |

## HS-CO Works Direct Admin-CFS

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Workforce Develop Specialist B | 18,093.82        |
| Workforce Develop Specialist B | 39,971.73        |
| Workforce Develop Specialist B | 33,360.46        |
| Workforce Develop Specialist B | 36,575.70        |
| Workforce Develop Specialist B | 36,960.30        |
| Workforce Develop Specialist B | 30,883.67        |
| Workforce Develop Specialist B | 27,373.82        |
| Workforce Develop Specialist B | 34,625.00        |
| Workforce Develop Specialist B | 34,500.00        |
| Workforce Develop Specialist C | 46,913.61        |
| Workforce Develop Specialist C | 48,435.32        |
| Workforce Develop Specialist C | 53,214.08        |
| Workforce Develop Specialist C | 39,243.75        |
| Workforce Develop Specialist C | 39,808.14        |
| Workforce Develop Supervisor A | 46,914.72        |
| Workforce Develop Supervisor A | 50,287.39        |
| Prog Spec - Lead Worker        | 42,210.00        |
| Program Coordinator            | 48,456.72        |
| Program Technician I           | 38,345.01        |
| Other Temporary Hire           | 19,956.00        |
| Other Temporary Hire           | 266.54           |

## HS-TANF Subsidized Employment

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 2,442.50         |
| Other Temporary Hire | 8,304.00         |
| Other Temporary Hire | 9,346.10         |
| Other Temporary Hire | 15,955.50        |
| Other Temporary Hire | 12,780.00        |
| Other Temporary Hire | 4,350.00         |
| Other Temporary Hire | 11,088.00        |
| Other Temporary Hire | 1,345.00         |
| Other Temporary Hire | 10,245.00        |
| Other Temporary Hire | 10,704.00        |
| Other Temporary Hire | 6,936.00         |
| Other Temporary Hire | 6,081.00         |
| Other Temporary Hire | 5,601.00         |
| Other Temporary Hire | 1,080.00         |
| Other Temporary Hire | 5,038.59         |
| Other Temporary Hire | 3,282.00         |
| Other Temporary Hire | 3,252.00         |
| Other Temporary Hire | 2,350.00         |

## HS-CBMS Implementation

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Food Assist Stimulus

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| TEMP - Program Specialist B | 18,519.49        |
| TEMP - Program Specialist B | 12,134.33        |
| TEMP - Program Specialist C | 4,108.84         |

## HS-LEAP Admin

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Other Emergency Hire           | 11,796.00        |
| Other Temporary Hire           | 29,990.00        |
| Other Temporary Hire           | 2,064.25         |
| TEMP - LEAP Program Specialist | 6,783.00         |

## HS-LEAP Admin

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| TEMP - LEAP Program Specialist | 21,010.50        |
| TEMP - LEAP Program Specialist | 16,935.75        |
| TEMP - LEAP Program Specialist | 14,298.00        |
| TEMP - LEAP Program Specialist | 17,658.01        |
| TEMP - LEAP Program Specialist | 15,054.00        |
| TEMP - LEAP Program Specialist | 5,334.00         |

## HS-LEAP Outreach

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Commodities

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-100P Empl First

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 18,281.69        |

## HS-50P EF Work Fare

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Business Finance and Admin

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Account Clerk II        | 35,819.20        |
| Account Clerk II        | 34,824.96        |
| Account Clerk II        | 27,395.94        |
| Account Clerk II        | 26,400.00        |
| Account Clerk III       | 40,353.06        |
| Office Assistant        | 19,371.49        |
| Office Assistant        | 29,252.68        |
| Office Assistant        | 26,424.38        |
| Office Assistant        | 28,890.87        |
| Mail Clerk              | 29,078.15        |
| Finance & Data Mgt Supv | 54,509.04        |
| Other Emergency Hire    | 9,231.80         |
| Other Temporary Hire    | 22,156.12        |
| Other Temporary Hire    | 4,392.50         |
| Other Temporary Hire    | 5,686.01         |
| Other Temporary Hire    | 3,960.00         |

## HS-Data Plan Direct

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Child Support Services

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Specialist I   | 23,699.75        |
| Administrative Specialist I   | 22,919.05        |
| Administrative Specialist II  | 25,318.80        |
| Administrative Specialist II  | 28,653.05        |
| Administrative Specialist III | 32,369.04        |
| Administrative Specialist III | 35,569.53        |
| Administrative Specialist III | 32,814.72        |
| Administrative Specialist III | 27,986.49        |
| Administrative Coordinator I  | 49,120.84        |
| Child Support Supervisor      | 58,650.44        |
| Child Support Supervisor      | 51,010.26        |
| Child Support Supervisor      | 49,145.04        |
| Legal Technician A            | 10,091.34        |
| Legal Technician B            | 39,153.55        |
| Legal Technician B            | 33,040.58        |
| Legal Technician B            | 36,152.81        |
| Legal Technician B            | 31,161.00        |

## HS-Child Support Services

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Legal Technician B   | 34,568.33        |
| Legal Technician B   | 2,240.08         |
| Legal Technician B   | 33,619.12        |
| Legal Technician B   | 33,907.50        |
| Legal Technician B   | 32,437.50        |
| Legal Technician B   | 18,850.00        |
| Legal Technician B   | 23,020.89        |
| Legal Technician C   | 36,235.96        |
| Legal Technician C   | 43,386.96        |
| Legal Technician C   | 46,049.73        |
| Legal Technician C   | 41,006.70        |
| Legal Technician C   | 42,200.25        |
| Legal Technician C   | 9,245.85         |
| Legal Technician C   | 46,490.49        |
| Legal Technician C   | 46,367.14        |
| Legal Technician C   | 48,741.91        |
| Legal Technician C   | 39,062.73        |
| Legal Technician C   | 38,989.64        |
| Legal Technician C   | 39,049.67        |
| Legal Technician C   | 36,935.82        |
| Legal Technician C   | 35,852.68        |
| Legal Technician C   | 41,418.05        |
| Legal Technician C   | 38,222.32        |
| Legal Technician C   | 36,484.34        |
| Legal Technician C   | 36,573.42        |
| Legal Technician C   | 34,917.44        |
| Legal Technician C   | 35,234.94        |
| Legal Technician C   | 37,408.43        |
| Legal Technician C   | 35,275.08        |
| Legal Technician C   | 39,847.05        |
| Legal Technician C   | 35,670.00        |
| Legal Technician C   | 27,681.38        |
| Legal Technician C   | 36,381.72        |
| Legal Technician C   | 34,553.50        |
| Legal Technician C   | 34,553.50        |
| Legal Technician C   | 36,431.00        |
| Legal Technician C   | 24,848.00        |
| Legal Technician C   | 27,550.00        |
| Legal Technician C   | 33,453.60        |
| Program Coordinator  | 56,050.08        |
| Program Manager      | 70,887.06        |
| Other Emergency Hire | 4,927.50         |
| Other Temporary Hire | 2,627.27         |

## HS-CSE Data Sharing Grant

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Legal Technician C | 50,412.78        |

## HS-100P Time Allocation Clrg

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Investigator Supervisor       | 63,126.64        |
| Administrative Specialist I   | 27,917.22        |
| Administrative Specialist II  | 30,017.28        |
| Administrative Specialist III | 35,249.72        |
| Administrative Specialist III | 29,583.75        |
| Administrative Specialist III | 31,672.60        |

## HS-100P Time Allocation Clrg

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Coordinator I   | 38,278.46 |
| Administrative Coordinator II  | 61,592.40 |
| Fraud Investigator A           | 3,333.34  |
| Fraud Investigator B           | 50,503.53 |
| Fraud Investigator B           | 28,498.86 |
| Fraud Investigator B           | 43,983.42 |
| Child Support Supervisor       | 44,644.32 |
| Veterans Services Officer      | 46,452.06 |
| Workforce Develop Specialist A | 42,697.17 |
| Workforce Develop Specialist A | 27,777.50 |
| Workforce Develop Specialist A | 30,337.32 |
| Case Manager B                 | 44,127.25 |
| Support Services Supervisor    | 35,177.10 |
| Quality Assurance Specialist   | 34,413.75 |
| Quality Assurance Specialist   | 38,036.25 |
| Quality Assurance Specialist   | 33,573.43 |
| Quality Assurance Specialist   | 38,527.00 |
| Quality Assurance Specialist   | 35,226.00 |
| Quality Assurance Specialist   | 27,090.02 |
| Dir Chldrn Youth & Famils Div  | 95,233.67 |
| Dir Community Assistance Div   | 91,482.58 |
| Support Serv Coord             | 42,564.98 |
| Support Serv Spec              | 36,261.46 |
| Support Serv Spec              | 28,338.04 |
| Technical Support Specialist   | 59,572.28 |
| Technical Support Specialist   | 50,049.72 |
| Technical Support Specialist   | 60,708.17 |
| Recovery Specialist            | 36,462.00 |
| Accounting Technician          | 40,436.71 |
| Accounting Technician          | 42,051.81 |
| Accounting Technician          | 41,730.76 |
| Accounting Technician          | 39,463.44 |
| Accounting Technician          | 33,851.61 |
| Accounting Technician          | 32,865.66 |
| Accounting Technician          | 27,670.85 |
| Accounting Technician          | 29,062.57 |
| Program Spec II                | 14,853.76 |
| Program Spec III               | 45,320.09 |
| Prog Spec - Lead Worker        | 37,677.87 |
| Accountant                     | 49,982.12 |
| Accountant                     | 59,991.66 |
| Accountant                     | 50,687.42 |
| Programmer Analyst IV          | 89,980.08 |
| Financial Analyst              | 51,757.44 |
| Financial Analyst              | 41,574.34 |
| Financial Analyst              | 61,556.50 |
| Operations Manager (Soc Serv)  | 74,638.12 |
| Operations Manager (Soc Serv)  | 82,599.12 |
| Program Coordinator            | 67,124.94 |
| Program Coordinator            | 33,624.34 |
| Program Coordinator            | 53,561.70 |
| Program Coordinator            | 59,308.26 |
| Program Coordinator            | 54,561.70 |
| Program Manager                | 65,847.48 |

## HS-100P Time Allocation Clrg

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Program Manager                | 75,970.36        |
| Program Manager                | 81,004.02        |
| Program Manager                | 86,937.28        |
| Program Manager                | 4,840.00         |
| Program Manager                | 68,144.40        |
| Program Manager                | 72,730.26        |
| Strategic Planning Coordinator | 61,575.27        |
| Training Coordinator           | 44,424.23        |
| Training Coordinator           | 9,375.00         |
| Training Specialist            | 60,331.62        |
| Tech Dev Analyst B             | 60,603.25        |
| Special Projects Coordinator   | 76,381.78        |
| Dir of Human Services Dept     | 129,350.00       |
| Financial Operations Manager   | 70,498.32        |
| System & Design Specialist     | 63,141.56        |
| Training Manager - Comm Assist | 63,529.67        |
| Accounting Manager             | 71,014.08        |
| Facilitation Specialist        | 44,395.68        |
| Parent Partner Coordinator     | 44,341.60        |

## HS-CBMS Support

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Home Comm Based Svcs

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-General Assistance

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Program Coordinator  | 36,458.39        |
| Other Temporary Hire | 6,419.00         |

## HS-Veterans Services

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Veterans Services Officer | 52,587.10        |
| Other Temporary Hire      | 15,893.00        |

## Non-Dept - Merlin (FMS)

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## DA Domestic Violence-State

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Legal Secretary (DA) | 31,131.00        |

## DA-FAMILY VIOLENCE RESP ARRA

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Paralegal    | 37,428.25        |

## DA-Life Skills Drug/Alcohol Tr

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## DA-FAMILY VIOLENCE PROJ ARRA

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Victim Witness Specialist (DA) | 2,275.63         |

## CD-Grant Clearing Account

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Community Development Spec     | 48,751.76        |
| Community Development Spec     | 49,200.00        |
| Other Emergency Hire           | 15,001.20        |
| Director-Community Development | 65,330.17        |
| Director-Community Development | 62,667.54        |

## Criminal Justice-JAIBG Grant

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## CJP-Youth Service Improvement

CJP-Youth Service Improvement

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

CJP-System of Care Grant

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

CJP-Child Abuse Prevention Ear

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JUSTSVS-Imprvg Supvd Pretrial

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JUSTSVS-Residential (SB94)

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                         |           |
|-------------------------|-----------|
| Corrections Crew Leader | 20,011.11 |
| Corrections Crew Leader | 32,485.86 |
| Corrections Crew Leader | 9,815.99  |

JUSTSVCS-PRETRIAL PILOT 2009

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                         |          |
|-------------------------|----------|
| Pretrial Officer        | 869.62   |
| Pretrial Case Manager I | 2,691.66 |
| Pretrial Case Manager I | 869.62   |

COEX-Nutrition Educ Prg(EXNEP)

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD- CSBG 2010

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Wagner Peyser PY01

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Wagner Peyser PY02

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Wagner Peyser PY01 GSJH

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Wagner Peyser PY02 GSJH

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Administration PY01

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Youth-PY02

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Youth-PY03

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Dept of Youth Services-PY01

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-WIA DW PY09

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-STIMULUS WIA DW

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Welfare to Work-PY01

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Workforce Only Clearing

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                                |           |
|--------------------------------|-----------|
| Administrative Specialist I    | 34,197.09 |
| Administrative Specialist II   | 33,386.48 |
| Workforce Develop Specialist A | 14,900.21 |
| Workforce Develop Specialist A | 32,085.07 |
| Workforce Develop Specialist A | 33,500.00 |
| Workforce Develop Specialist A | 29,874.98 |
| Workforce Develop Specialist A | 32,513.44 |
| Workforce Develop Specialist A | 26,259.45 |
| Workforce Develop Specialist A | 20,877.96 |
| Workforce Develop Specialist B | 35,728.15 |

## WD-Workforce Only Clearing

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Workforce Develop Specialist B | 32,482.70 |
| Workforce Develop Specialist B | 34,250.00 |
| Workforce Develop Specialist C | 45,942.06 |
| Workforce Develop Specialist C | 43,717.98 |
| Workforce Develop Specialist C | 38,852.82 |
| Workforce Develop Specialist C | 47,571.36 |
| Workforce Develop Specialist C | 38,895.00 |
| Workforce Develop Specialist C | 34,747.50 |
| Workforce Develop Supervisor A | 42,832.72 |
| Employment Specialist          | 26,910.14 |
| Business Develop Specialist    | 51,468.34 |
| Business Develop Specialist    | 43,802.22 |
| Program Coordinator            | 59,198.67 |
| Program Coordinator            | 51,706.00 |
| Program Coordinator            | 66,755.99 |
| Program Technician II          | 36,688.92 |
| Program Manager                | 72,061.30 |
| MIS Coordinator                | 41,167.02 |
| Training Coordinator           | 45,046.72 |
| Dir of Workforce Dev Division  | 89,253.59 |
| Other Emergency Hire           | 11,301.60 |
| Other Temporary Hire           | 21,465.00 |
| Other Temporary Hire           | 28,233.75 |
| Other Temporary Hire           | 12,480.00 |
| Other Temporary Hire           | 14,704.00 |
| Other Temporary Hire           | 20,592.00 |
| Other Temporary Hire           | 9,045.00  |
| Other Temporary Hire           | 33,164.00 |
| Other Temporary Hire           | 24,392.50 |
| Other Temporary Hire           | 15,804.00 |
| Other Temporary Hire           | 7,792.00  |
| Other Temporary Hire           | 13,581.00 |
| Other Temporary Hire           | 23,787.50 |
| Other Temporary Hire           | 16,245.75 |
| Other Temporary Hire           | 21,075.00 |
| Other Temporary Hire           | 17,762.50 |
| Other Temporary Hire           | 21,850.00 |
| Other Temporary Hire           | 21,494.00 |
| Other Temporary Hire           | 35,050.00 |
| Other Temporary Hire           | 29,444.00 |
| Other Temporary Hire           | 3,000.00  |
| Other Temporary Hire           | 8,978.67  |
| Other Temporary Hire           | 32,325.00 |
| Other Temporary Hire           | 12,875.00 |
| Other Temporary Hire           | 8,920.00  |
| Other Temporary Hire           | 32,623.28 |
| Other Temporary Hire           | 7,112.00  |
| Other Temporary Hire           | 4,606.25  |
| Other Temporary Hire           | 12,528.00 |
| Other Temporary Hire           | 17,912.50 |
| Other Temporary Hire           | 29,800.00 |
| Other Temporary Hire           | 2,590.00  |
| Other Temporary Hire           | 30,570.00 |
| Other Temporary Hire           | 3,000.00  |

WD-Workforce Only Clearing

| Title                | Gross Pay |
|----------------------|-----------|
| Other Temporary Hire | 1,305.00  |
| Other Temporary Hire | 864.00    |
| Other Temporary Hire | 588.00    |
| Other Temporary Hire | 13,350.00 |
| Other Temporary Hire | 22,853.07 |
| Other Temporary Hire | 450.00    |
| Other Temporary Hire | 59,360.00 |
| Other Temporary Hire | 1,956.00  |
| Other Temporary Hire | 2,705.00  |
| Other Temporary Hire | 3,060.00  |
| Other Temporary Hire | 6,000.00  |
| Other Temporary Hire | 10,130.00 |
| Other Temporary Hire | 14,187.50 |
| Other Temporary Hire | 1,244.00  |
| Other Temporary Hire | 4,445.00  |
| Other Temporary Hire | 1,864.00  |
| Other Temporary Hire | 1,332.00  |
| Other Temporary Hire | 1,316.00  |
| Other Temporary Hire | 72.00     |
| Other Temporary Hire | 2,286.00  |
| Other Temporary Hire | 2,280.00  |
| Other Temporary Hire | 28,740.00 |
| Other Temporary Hire | 2,930.00  |
| Other Temporary Hire | 240.00    |
| Other Temporary Hire | 2,845.00  |
| Other Temporary Hire | 25,804.00 |
| Other Temporary Hire | 28,920.00 |
| Other Temporary Hire | 22,850.00 |
| Other Temporary Hire | 3,000.00  |
| Other Temporary Hire | 1,454.20  |
| Other Temporary Hire | 990.00    |
| Other Temporary Hire | 25,250.00 |
| Other Temporary Hire | 17,001.00 |
| Other Temporary Hire | 2,800.00  |
| Other Temporary Hire | 19,775.00 |
| Other Temporary Hire | 4,602.00  |
| Other Temporary Hire | 17,306.25 |
| Other Temporary Hire | 3,051.00  |
| Other Temporary Hire | 1,285.00  |
| Other Temporary Hire | 20,988.00 |
| Other Temporary Hire | 10,456.00 |
| Other Temporary Hire | 4,745.00  |
| Other Temporary Hire | 9,634.50  |
| Other Temporary Hire | 16,767.00 |
| Other Temporary Hire | 16,128.00 |
| Other Temporary Hire | 20,700.00 |
| Other Temporary Hire | 1,733.75  |
| Other Temporary Hire | 2,400.00  |
| Other Temporary Hire | 730.00    |
| Other Temporary Hire | 2,355.00  |
| Other Temporary Hire | 2,920.00  |
| Other Temporary Hire | 1,145.00  |
| Other Temporary Hire | 2,830.00  |
| Other Temporary Hire | 2,715.00  |

WD-Workforce Only Clearing

| Title                    | Gross Pay |
|--------------------------|-----------|
| Other Temporary Hire     | 2,370.00  |
| Other Temporary Hire     | 1,110.00  |
| Other Temporary Hire     | 14,661.00 |
| Other Temporary Hire     | 17,220.00 |
| Other Temporary Hire     | 2,170.00  |
| Other Temporary Hire     | 2,100.00  |
| Other Temporary Hire     | 8,080.00  |
| Other Temporary Hire     | 3,252.50  |
| Other Temporary Hire     | 2,025.00  |
| Other Temporary Hire     | 2,455.00  |
| Other Temporary Hire     | 3,410.00  |
| Other Temporary Hire     | 1,585.00  |
| Other Temporary Hire     | 40,720.00 |
| Other Temporary Hire     | 13,765.50 |
| Other Temporary Hire     | 2,192.00  |
| TEMP                     | 14,660.00 |
| TEMP                     | 34,524.40 |
| Work Training Experience | 2,976.00  |
| Work Training Experience | 3,162.50  |
| Work Training Experience | 480.00    |
| Work Training Experience | 1,072.00  |
| Work Training Experience | 2,436.00  |
| Work Training Experience | 2,574.00  |
| Work Training Experience | 1,866.00  |
| Work Training Experience | 1,196.00  |
| Work Training Experience | 1,056.00  |
| Work Training Experience | 2,880.00  |
| Work Training Experience | 1,060.00  |
| Work Training Experience | 864.00    |
| Work Training Experience | 1,533.00  |
| Work Training Experience | 1,308.00  |
| Work Training Experience | 1,536.00  |
| Work Training Experience | 252.00    |
| Work Training Experience | 1,530.00  |
| Work Training Experience | 2,180.00  |
| Work Training Experience | 1,766.00  |
| Work Training Experience | 260.00    |
| Work Training Experience | 854.00    |
| Work Training Experience | 408.00    |
| Work Training Experience | 1,676.00  |
| Work Training Experience | 1,344.00  |
| Work Training Experience | 288.00    |
| Work Training Experience | 524.00    |
| Work Training Experience | 536.00    |
| Work Training Experience | 1,436.00  |
| Work Training Experience | 1,024.00  |
| Work Training Experience | 968.00    |
| Work Training Experience | 128.00    |
| Work Training Experience | 1,172.00  |
| Work Training Experience | 808.00    |
| Work Training Experience | 1,208.00  |
| Work Training Experience | 170.00    |
| Work Training Experience | 2,860.00  |
| Work Training Experience | 3,048.00  |

WD-Workforce Only Clearing

| Title                    | Gross Pay |
|--------------------------|-----------|
| Work Training Experience | 1,810.00  |
| Work Training Experience | 870.00    |
| Work Training Experience | 1,208.00  |
| Work Training Experience | 4,106.00  |
| Work Training Experience | 1,068.00  |
| Work Training Experience | 1,962.00  |
| Work Training Experience | 1,256.00  |
| Work Training Experience | 2,136.00  |
| Work Training Experience | 690.00    |
| Work Training Experience | 1,852.00  |
| Work Training Experience | 1,292.00  |
| Work Training Experience | 1,152.00  |
| Work Training Experience | 904.00    |
| Work Training Experience | 944.00    |
| Work Training Experience | 472.00    |
| Work Training Experience | 1,668.00  |
| Work Training Experience | 2,720.00  |
| Work Training Experience | 168.00    |
| Work Training Experience | 2,278.00  |
| Work Training Experience | 1,646.00  |
| Work Training Experience | 1,248.00  |
| Work Training Experience | 432.00    |
| Work Training Experience | 992.00    |
| Work Training Experience | 156.00    |
| Work Training Experience | 704.00    |
| Work Training Experience | 544.00    |
| Work Training Experience | 1,728.00  |
| Work Training Experience | 2,058.00  |
| Work Training Experience | 1,216.00  |
| Work Training Experience | 428.00    |
| Work Training Experience | 902.00    |
| Work Training Experience | 1,252.00  |
| Work Training Experience | 928.00    |
| Work Training Experience | 776.00    |
| Work Training Experience | 2,408.00  |
| Work Training Experience | 1,012.00  |
| Work Training Experience | 1,744.00  |
| Work Training Experience | 930.00    |
| Work Training Experience | 2,484.00  |
| Work Training Experience | 344.00    |
| Work Training Experience | 1,612.00  |
| Work Training Experience | 844.00    |
| Work Training Experience | 32.00     |
| Work Training Experience | 220.00    |
| Work Training Experience | 892.00    |
| Work Training Experience | 2,604.00  |
| Work Training Experience | 1,192.00  |
| Work Training Experience | 348.00    |
| Work Training Experience | 204.00    |
| Work Training Experience | 1,788.00  |
| Work Training Experience | 1,568.00  |
| Work Training Experience | 636.00    |
| Work Training Experience | 1,140.00  |
| Work Training Experience | 1,748.00  |

Jefferson County  
Press Listing Report of Gross Pay  
For Year 2009

WD-Workforce Only Clearing

| Title                    | Gross Pay |
|--------------------------|-----------|
| Work Training Experience | 1,078.12  |
| Work Training Experience | 1,570.00  |
| Work Training Experience | 306.00    |
| Work Training Experience | 1,184.00  |
| Work Training Experience | 560.00    |
| Work Training Experience | 1,242.00  |
| Work Training Experience | 672.00    |
| Work Training Experience | 1,198.00  |
| Work Training Experience | 1,069.60  |
| Work Training Experience | 1,226.00  |
| Work Training Experience | 1,320.00  |
| Work Training Experience | 602.00    |
| Work Training Experience | 126.00    |
| Work Training Experience | 1,756.00  |
| Work Training Experience | 1,076.00  |
| Work Training Experience | 2,302.00  |
| Work Training Experience | 2,474.00  |
| Work Training Experience | 536.00    |
| Work Training Experience | 520.00    |
| Work Training Experience | 860.00    |
| Work Training Experience | 266.00    |
| Work Training Experience | 1,692.00  |
| Work Training Experience | 1,574.00  |
| Work Training Experience | 2,352.00  |
| Work Training Experience | 876.00    |
| Work Training Experience | 1,156.00  |
| Work Training Experience | 64.00     |
| Work Training Experience | 1,912.00  |
| Work Training Experience | 2,696.00  |
| Work Training Experience | 1,738.00  |
| Work Training Experience | 1,760.00  |
| Work Training Experience | 1,752.00  |
| Work Training Experience | 800.00    |
| Work Training Experience | 72.00     |
| Work Training Experience | 1,080.00  |
| Work Training Experience | 376.00    |
| Work Training Experience | 1,354.00  |
| Work Training Experience | 488.00    |
| Work Training Experience | 708.00    |
| Work Training Experience | 1,084.00  |
| Work Training Experience | 6,237.50  |
| Work Training Experience | 516.00    |
| Work Training Experience | 1,680.00  |
| Work Training Experience | 2,820.00  |
| Work Training Experience | 3,000.00  |
| Work Training Experience | 896.00    |
| Work Training Experience | 220.00    |
| Work Training Experience | 1,570.00  |
| Work Training Experience | 1,196.00  |
| Work Training Experience | 3,508.00  |
| Work Training Experience | 1,884.00  |
| Work Training Experience | 1,960.00  |
| Work Training Experience | 2,432.00  |
| Work Training Experience | 2,560.00  |

WD-Workforce Only Clearing

| Title                    | Gross Pay |
|--------------------------|-----------|
| Work Training Experience | 1,700.00  |
| Work Training Experience | 720.00    |
| Work Training Experience | 3,080.00  |
| Work Training Experience | 1,042.00  |
| Work Training Experience | 434.00    |
| Work Training Experience | 3,754.00  |
| Work Training Experience | 384.00    |
| Work Training Experience | 744.00    |
| Work Training Experience | 2,216.00  |
| Work Training Experience | 786.00    |
| Work Training Experience | 2,716.00  |
| Work Training Experience | 1,946.00  |
| Work Training Experience | 2,992.62  |
| Work Training Experience | 2,044.00  |
| Work Training Experience | 752.00    |
| Work Training Experience | 816.00    |
| Work Training Experience | 1,152.00  |
| Work Training Experience | 540.00    |
| Work Training Experience | 304.00    |
| Work Training Experience | 1,120.00  |
| Work Training Experience | 200.00    |
| Work Training Experience | 888.00    |
| Work Training Experience | 796.00    |
| Work Training Experience | 4,465.00  |
| Work Training Experience | 1,062.00  |
| Work Training Experience | 802.00    |
| Work Training Experience | 564.00    |
| Work Training Experience | 288.00    |
| Work Training Experience | 188.00    |
| Work Training Experience | 1,136.00  |
| Work Training Experience | 794.00    |
| Work Training Experience | 3,525.00  |
| Work Training Experience | 480.00    |
| Work Training Experience | 336.00    |
| Work Training Experience | 1,636.00  |
| Work Training Experience | 1,182.00  |
| Work Training Experience | 1,792.00  |
| Work Training Experience | 260.00    |
| Work Training Experience | 960.00    |
| Work Training Experience | 3,408.00  |
| Work Training Experience | 3,124.00  |
| Work Training Experience | 1,560.00  |
| Work Training Experience | 874.00    |
| Work Training Experience | 128.00    |
| Work Training Experience | 1,588.00  |
| Work Training Experience | 640.00    |
| Work Training Experience | 3,952.00  |
| Work Training Experience | 640.00    |
| Work Training Experience | 680.00    |
| Work Training Experience | 2,808.00  |
| Work Training Experience | 2,946.00  |
| Work Training Experience | 476.00    |
| Work Training Experience | 876.00    |
| Work Training Experience | 328.00    |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2009

WD-Workforce Only Clearing

| Title                    | Gross Pay |
|--------------------------|-----------|
| Work Training Experience | 1,200.00  |
| Work Training Experience | 1,988.00  |
| Work Training Experience | 3,209.25  |
| Work Training Experience | 1,388.00  |
| Work Training Experience | 2,975.00  |
| Work Training Experience | 1,312.00  |
| Work Training Experience | 112.00    |
| Work Training Experience | 648.00    |
| Work Training Experience | 2,358.00  |
| Work Training Experience | 5,175.00  |
| Work Training Experience | 432.00    |
| Work Training Experience | 3,696.00  |
| Work Training Experience | 1,176.00  |
| Work Training Experience | 4,056.00  |
| Work Training Experience | 1,656.00  |
| Work Training Experience | 1,010.00  |
| Work Training Experience | 744.00    |
| Work Training Experience | 1,848.00  |
| Work Training Experience | 1,652.00  |
| Work Training Experience | 832.00    |
| Work Training Experience | 724.00    |
| Work Training Experience | 3,212.00  |
| Work Training Experience | 1,884.00  |
| Work Training Experience | 120.00    |
| Work Training Experience | 888.00    |
| Work Training Experience | 556.00    |
| Work Training Experience | 1,916.00  |
| Work Training Experience | 828.00    |
| Work Training Experience | 708.00    |
| Work Training Experience | 660.00    |
| Work Training Experience | 160.00    |
| Work Training Experience | 856.00    |
| Work Training Experience | 1,120.00  |
| Work Training Experience | 3,268.00  |
| Work Training Experience | 824.00    |
| Work Training Experience | 1,136.00  |
| Work Training Experience | 926.00    |
| Work Training Experience | 850.00    |
| Work Training Experience | 65.00     |
| Work Training Experience | 3,346.00  |
| Work Training Experience | 284.00    |
| Work Training Experience | 3,680.00  |
| Work Training Experience | 2,075.00  |
| Work Training Experience | 1,188.00  |
| Work Training Experience | 1,104.00  |
| Work Training Experience | 3,216.00  |
| Work Training Experience | 874.00    |
| Work Training Experience | 928.00    |
| Work Training Experience | 2,904.00  |
| Work Training Experience | 2,300.00  |
| Work Training Experience | 932.00    |
| Work Training Experience | 2,688.00  |
| Work Training Experience | 942.00    |
| Work Training Experience | 448.00    |

WD-Workforce Only Clearing

| Title                    | Gross Pay |
|--------------------------|-----------|
| Work Training Experience | 128.00    |
| Work Training Experience | 1,088.00  |
| Work Training Experience | 2,170.00  |
| Work Training Experience | 1,304.00  |
| Work Training Experience | 192.00    |
| Work Training Experience | 1,620.00  |
| Work Training Experience | 1,528.00  |
| Work Training Experience | 1,397.00  |
| Work Training Experience | 32.00     |
| Work Training Experience | 1,976.00  |
| Work Training Experience | 1,340.00  |
| Work Training Experience | 1,412.00  |
| Work Training Experience | 1,486.00  |
| Work Training Experience | 320.00    |
| Work Training Experience | 616.00    |
| Work Training Experience | 932.00    |
| Work Training Experience | 2,193.50  |
| Work Training Experience | 320.00    |
| Work Training Experience | 908.00    |
| Work Training Experience | 1,232.00  |
| Work Training Experience | 1,912.00  |
| Work Training Experience | 152.00    |
| Work Training Experience | 2,880.00  |
| Work Training Experience | 736.00    |
| Work Training Experience | 1,022.00  |
| Work Training Experience | 400.00    |
| Work Training Experience | 376.00    |
| Work Training Experience | 1,452.00  |
| Work Training Experience | 498.00    |
| Work Training Experience | 3,212.00  |
| Work Training Experience | 1,248.00  |
| Work Training Experience | 1,012.00  |
| Work Training Experience | 2,160.00  |
| Work Training Experience | 3,212.00  |
| Work Training Experience | 654.00    |
| Work Training Experience | 2,454.00  |
| Work Training Experience | 696.00    |
| Work Training Experience | 384.00    |
| Work Training Experience | 2,454.00  |
| Work Training Experience | 1,064.00  |
| Work Training Experience | 1,252.00  |
| Work Training Experience | 1,184.00  |
| Work Training Experience | 1,312.00  |
| Work Training Experience | 2,940.00  |
| Work Training Experience | 392.00    |
| Work Training Experience | 240.00    |
| Work Training Experience | 828.00    |
| Work Training Experience | 1,624.00  |
| Work Training Experience | 1,604.00  |
| Work Training Experience | 672.00    |
| Work Training Experience | 2,825.01  |
| Work Training Experience | 870.00    |
| Work Training Experience | 112.00    |
| Work Training Experience | 232.00    |

WD-Workforce Only Clearing

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Work Training Experience | 264.00           |
| Work Training Experience | 512.00           |
| Work Training Experience | 2,216.00         |
| Work Training Experience | 834.00           |
| Work Training Experience | 736.00           |
| Work Training Experience | 240.00           |
| Work Training Experience | 1,005.00         |
| Work Training Experience | 2,064.00         |
| Work Training Experience | 2,874.00         |
| Work Training Experience | 864.00           |
| Work Training Experience | 1,676.00         |
| Work Training Experience | 888.00           |
| Work Training Experience | 972.00           |
| Work Training Experience | 3,072.00         |
| Work Training Experience | 3,070.00         |
| Work Training Experience | 2,660.00         |
| Work Training Experience | 1,028.00         |
| Work Training Experience | 288.00           |
| Work Training Experience | 1,756.00         |
| Work Training Experience | 4,072.00         |
| Work Training Experience | 2,676.00         |
| Work Training Experience | 1,416.00         |
| Work Training Experience | 960.00           |
| Work Training Experience | 818.00           |
| Work Training Experience | 1,728.00         |
| Work Training Experience | 964.00           |
| Work Training Experience | 112.00           |
| Work Training Experience | 3,680.00         |
| Work Training Experience | 630.00           |
| Work Training Experience | 2,080.00         |
| Work Training Experience | 16.00            |
| Work Training Experience | 2,078.00         |
| Work Training Experience | 2,432.00         |
| Work Training Experience | 2,880.00         |
| Work Training Experience | 2,020.00         |
| Work Training Experience | 2,280.00         |
| Work Training Experience | 3,984.00         |
| Work Training Experience | 3,000.00         |
| Work Training Experience | 540.00           |
| Work Training Experience | 3,000.00         |
| Work Training Experience | 1,212.00         |
| Work Training Experience | 1,020.00         |
| Work Training Experience | 695.25           |
| Work Training Experience | 345.00           |
| Work Training Experience | 3,008.00         |
| Work Training Experience | 896.00           |
| Work Training Experience | 130.00           |
| Work Training Experience | 3,000.00         |
| Work Training Experience | 215.00           |
| Work Training Experience | 2,984.00         |
| Work Training Experience | 828.00           |
| Work Training Experience | 1,920.00         |
| Work Training Experience | 232.00           |
| Work Training Experience | 324.00           |

## WD-Workforce Only Clearing

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Work Training Experience | 704.00           |
| Work Training Experience | 2,848.00         |
| Work Training Experience | 1,430.00         |
| Work Training Experience | 605.00           |
| Work Training Experience | 2,880.00         |
| Work Training Experience | 2,880.00         |
| Work Training Experience | 2,848.00         |
| Work Training Experience | 2,244.00         |
| Work Training Experience | 2,816.00         |
| Work Training Experience | 3,000.00         |
| Work Training Experience | 2,656.00         |
| Work Training Experience | 720.00           |
| Work Training Experience | 2,256.00         |
| Work Training Experience | 1,398.00         |
| Work Training Experience | 2,487.00         |
| Work Training Experience | 2,848.00         |
| Work Training Experience | 2,676.00         |
| Work Training Experience | 2,887.50         |
| Work Training Experience | 3,000.00         |
| Work Training Experience | 2,848.00         |
| Work Training Experience | 76.00            |
| Work Training Experience | 2,848.00         |
| Work Training Experience | 2,160.00         |
| Work Training Experience | 1,824.00         |
| Work Training Experience | 2,502.00         |
| Work Training Experience | 2,058.00         |
| Work Training Experience | 1,899.00         |
| Work Training Experience | 1,959.00         |
| Work Training Experience | 388.00           |
| Work Training Experience | 248.00           |
| Work Training Experience | 945.00           |
| Work Training Experience | 1,512.00         |
| Work Training Experience | 544.00           |
| Work Training Experience | 312.00           |
| Work Training Experience | 1,248.00         |
| Work Training Experience | 1,920.00         |
| Work Training Experience | 1,188.00         |
| Work Training Experience | 1,980.00         |
| Work Training Experience | 1,260.00         |
| Work Training Experience | 180.00           |
| Work Training Experience | 144.00           |

## WD-GMT Clearing

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 16,840.00        |

## WD-Admin Clearing

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Coordinator I | 46,799.03        |
| Financial Analyst            | 51,227.84        |
| Operations Manager           | 70,603.61        |

## HS-System of Care Grant

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Non-Custodial Parent Spec | 46,115.08        |

## HS-Fatherhood Responsibility G

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Non-Custodial Parent Spec | 46,115.08        |

## HS-Fatherhood Responsibility G

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| TEMP - Non-Custodial Parent Sp | 2,048.00         |
| TEMP - Non-Custodial Parent Sp | 1,012.50         |

## Head Start Program

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start FY 02 (2nd Half)

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start FY 03

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start FY 04

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start FY 05

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start FY 07

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start FY 08

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start FY 09

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Head Start Teacher Associate | 1,140.36         |

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                               |           |
|-------------------------------|-----------|
| Administrative Specialist III | 25,240.55 |
| Disability/Mental Health Spec | 14,246.76 |
| Family Support Worker II      | 4,043.89  |
| Family Support Worker II      | 27,029.52 |
| Head Start Lead Teacher       | 5,960.79  |
| Head Start Teacher Associate  | 26,348.81 |
| Head Start Teacher Associate  | 29,277.01 |
| Head Start Teacher Associate  | 7,460.36  |
| Head Start Teacher Associate  | 7,646.42  |
| Head Start Teacher Associate  | 21,208.93 |
| Education Supervisor          | 10,721.13 |
| Head Start Maint Supervisor   | 37,451.36 |

## Head Start FY 10

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                          |           |
|--------------------------|-----------|
| Other Temporary Hire     | 14,706.00 |
| Director-Head Start      | 78,525.09 |
| Head Start Specialist    | 45,229.99 |
| Family Support Worker II | 34,358.21 |
| Family Support Worker II | 34,824.19 |
| Family Support Worker II | 34,126.20 |
| Family Support Worker II | 33,271.57 |
| Family Support Worker II | 31,553.33 |
| Family Support Worker II | 32,396.91 |
| Family Support Worker II | 25,315.60 |
| Head Start Lead Teacher  | 28,095.58 |
| Head Start Lead Teacher  | 27,561.62 |
| Head Start Lead Teacher  | 29,472.56 |
| Head Start Lead Teacher  | 34,462.49 |
| Head Start Lead Teacher  | 27,561.62 |
| Head Start Lead Teacher  | 29,471.56 |
| Head Start Lead Teacher  | 26,999.02 |
| Head Start Lead Teacher  | 30,943.82 |
| Head Start Lead Teacher  | 27,561.62 |
| Head Start Lead Teacher  | 29,451.78 |
| Head Start Lead Teacher  | 28,220.94 |

## Head Start FY 10

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Head Start Lead Teacher        | 27,570.61        |
| Head Start Lead Teacher        | 34,369.82        |
| Head Start Lead Teacher        | 4,698.00         |
| Head Start Teacher Associate   | 24,195.86        |
| Head Start Teacher Associate   | 28,223.06        |
| Head Start Teacher Associate   | 26,991.97        |
| Head Start Teacher Associate   | 26,403.96        |
| Head Start Teacher Associate   | 31,100.87        |
| Head Start Teacher Associate   | 22,316.39        |
| Head Start Teacher Associate   | 26,030.72        |
| Head Start Teacher Associate   | 27,636.23        |
| Head Start Teacher Associate   | 27,681.56        |
| Head Start Teacher Associate   | 6,381.82         |
| Head Start Teacher Associate   | 23,689.02        |
| Head Start Teacher Associate   | 26,369.98        |
| Head Start Teacher Associate   | 23,068.99        |
| Head Start Teacher Associate   | 17,017.41        |
| Head Start Home Visitor        | 2,961.00         |
| Head Start Bus Driver          | 16,566.77        |
| Head Start Bus Driver          | 29,356.06        |
| Head Start Bus Driver          | 14,249.50        |
| Head Start Bus Driver          | 15,464.22        |
| Head Start Bus Driver          | 15,065.42        |
| Head Start Bus Driver          | 22,099.79        |
| Head Start Area Coord. Manager | 62,530.00        |
| Head Start Area Coord. Manager | 57,319.21        |
| Education Curriculum Spec      | 42,728.79        |
| Mentor Coach                   | 39,393.90        |
| Health/Safety Specialist Mgr   | 45,646.90        |
| Head Start Specialist Manager  | 57,319.21        |
| Head Start Spec Proj Coord     | 52,108.29        |
| Head Start Volunteer Spec      | 40,105.50        |
| Enrollment Specialist          | 38,010.39        |

## Head Start FY 06

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start Administration

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start Child Develop Ctr

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HE-Gen Administration-HADM

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Account Clerk II              | 21,970.11        |
| Account Clerk II              | 16,488.90        |
| Account Clerk II              | 25,691.52        |
| Office Assistant              | 17,709.00        |
| Administrative Specialist I   | 35,038.39        |
| Administrative Specialist I   | 31,369.14        |
| Administrative Specialist III | 19,975.57        |
| Administrative Coordinator I  | 35,900.02        |
| Administrative Coordinator I  | 45,790.85        |
| Network Administrator I       | 73,810.51        |
| Network Administrator I       | 59,375.54        |
| Accountant                    | 59,487.73        |
| Microcomputer Specialist      | 48,350.76        |

## HE-Gen Administration-HADM

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Emergency Response Coordinator | 66,756.88        |
| Buyer                          | 50,591.43        |
| Dir of Admin Health & Environ  | 92,611.08        |
| Epidemiologist I               | 52,567.50        |
| Public Health Administrator    | 198,818.77       |
| Other Emergency Hire           | 493.75           |
| Other Emergency Hire           | 17,970.00        |
| Other Emergency Hire           | 1,417.00         |
| Other Emergency Hire           | 7,450.00         |
| Other Emergency Hire           | 7,463.00         |
| Other Emergency Hire           | 1,117.50         |
| Other Emergency Hire           | 5,493.75         |
| Epidemiologist II              | 66,380.80        |
| H&E Emergency Resp Planner     | 25,696.15        |
| H&E Emergency Resp Planner     | 53,365.08        |

## HE-Bioterrorism Hlth Plg Focus

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Emergency Hire | 1,080.00         |

Jefferson County  
Press Listing Report of Gross Pay  
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Total Gross Pay 164,072,932.94